

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-4013 FAX (920) 448-6221

E-mail bc_county_board@co.brown.wi.us

GUY ZIMA, CHAIR

MARY SCRAY, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, July 22, 2009 @ 7:00p.m.** in Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

**** PRESENTATION ****

“Project Citizen Showcase”
From Green Bay Preble High School

1. **Adoption of Agenda.**
2. **Comments from the Public regarding agenda items only.**
3. **Approval of minutes of June 17, 2009.**
4. **Announcements of Supervisors.**
5. **Communications: (None)**
 - a) **Late Communications:**
6. **Appointments by County Executive:**
 - a) Reappointment of Richard Huxford, Charles Karnopp, and Bill Ullmer to Adjustment Board.
 - b) Appointment of Timothy McNulty to Criminal Justice Coordinating Board.
 - c) Reappointment of Ron Antonneau, Neil McKloskey, Henry Wallace, and William Martens to Harbor Commission.
 - d) Appointment of Robert Jossie to Museum Board.

7. **Reports by:**

- a) County Executive.
- b) Board Chairman.

8. **Other Reports:**

- #8a Treasurer's Financial report for month of December 31, 2008.
- #8b Treasurer's Financial report for month of January 31, 2009.
- #8c Treasurer's Financial report for month of February 28, 2009.
- #8d Treasurer's Financial report for month of March 31, 2009.
- #8e Treasurer's Financial report for month of April 30, 2009.

9. **Standing Committee Reports:**

- a) Report of Administration Committee of June 25, 2009.
- b) Report of Education & Recreation Committee of July 9, 2009.
- c) Report of Executive Committee of July 6, 2009.
- d) Report of Human Services Committee of June 24, 2009.
- e) Report of Planning, Development & Transportation Committee of June 22, 2009
 - i) Report (draft) of Special Planning, Development & Transportation Committee of June 30, 2009.
- f) Report of Public Safety Committee of July 8, 2009.

10. **Resolutions, Ordinances:**

Administration Committee

- a) Resolution re: Opposition to 2009 State Assembly Bill 149 Regarding Interest Rates on Delinquent Property Taxed. (*Motion at committee was: To Approve Opposition to Bill 149*).

Executive Committee

- b) Resolution re: Authority to execute a 2009 Labor Agreement with the Brown County Library Clerk Employees Local 1901, AFSCME, AFL-CIO (*Motion at the June committee meeting: To Approve.*)
- c) Resolution re: Authority to execute a 2009 Labor Agreement with the Brown County Medical Examiner Investigators, Local 1901, AFSCME, AFL-CIO (*Motion at the June committee meeting: To Approve.*)
- d) Resolution re: Establishing a Maximum Rate Assessed Against Municipalities for Contributions to the Wisconsin Retirement System. (*Motion at committee was: To refer this resolution back to put together a resolution that requests that the State of Wisconsin wean themselves from the defined pension program and move to the 457 program for all new employees.*)

Planning, Development & Transportation Committee

- e) Resolution re: Authorizing a Harbor Assistance Program (HAP) Grant Application. (*Motion at committee was: To Approve.*)
- f) Resolution re: Requesting that the State of Wisconsin Department of Transportation Exclude Roundabouts in that portion of the US-41 Project Involving Roads in Brown County. (*No action taken at committee, see PD&T report, Item 20.*)

Special Planning, Development & Transportation Committee

- g) Resolution re: Authorizing an application for a Wisconsin Community Development Block Grant for Economic Development from the Wisconsin Department of Commerce. (*Motion at committee was: To approve for Salm Partners for an amount of \$1,000,000.00.*)

- 11. **Such other matters as authorized by law.**
- 12. **Bills over \$5,000 for period ending June 30, 2009.**
- 13. **Closing Roll Call.**
- 14. **Adjournment to Wednesday, August 19, 2009 at 7:00 p.m., Legislative Room #203, City Hall, 100 North Jefferson Street, Green Bay, Wisconsin.**

Submitted by:

Guy Zima
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda.

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PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS
JUNE 17, 2009

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the REGULAR meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on **Wednesday, June 17, 2009, at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 7:00 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Warpinski, De Wane, Nicholson, Theisen, Haefs, Erickson, Brunette, Zima,
 Evans, Vander Leest, Dantine, La Violette, Andrews, Kaster, Knier, Williams,
 Fleck, Clancy, Wetzel, Langan, Scray, Hoeft, Lund, Fewell

Excused: Krueger, Johnson

Total Present: 24 Total Excused: 2

No. 1 -- Adoption of Agenda.

A motion was made by Supervisor Warpinski and seconded by Supervisor Fleck **"to adopt the agenda as presented"**. Voice vote taken. Motion carried unanimously with no abstentions.

No. 2 -- District #22 Seat.

No. 2a -- COMMENDATION PRESENTATION TO SUPERVISOR RICH LANGAN

Commendation presented by Chairman Guy Zima. Chairman Zima thanked Supervisor Langan for his dedication to Brown County and wished him the very best. Supervisor Langan addressed the County Board stating why he is resigning his position. He added that he has learned so much in the little time he's served. Supervisor Langan told the Board he has a new respect for the work this position requires. He thanked everyone and wished them well.

No. 2b -- APPOINTMENT OF PATRICK W. MOYNIHAN, JR. TO FILL THE SEAT OF COUNTY BOARD SUPERVISOR, DISTRICT #22

A motion was made by Supervisor De Wane and seconded by Supervisor Erickson **"to approve the above appointment"**. Voice vote taken. Motion carried unanimously with no abstentions.

At this time, County Clerk, Darlene Marcelle, administered the Oath of Office to Patrick Moynihan and he took his seat.

No. 3 -- COMMENTS FROM THE PUBLIC REGARDING AGENDA ITEMS ONLY. None.

No. 4 -- APPROVAL OF MINUTES OF COUNTY BOARD OF MAY 20, 2009

A motion was made by Supervisor De Wane and seconded by Supervisor Andrews **"to approve the minutes of May 20, 2009."** Motion carried unanimously with no abstentions.

No. 5 -- ANNOUNCEMENTS BY SUPERVISORS.

Supervisor Warpinski announced the cancellation of the Facilities Master Plan meeting.

Supervisor De Wane announced that Tim O'Brien passed away. He is the husband of a dedicated City of Green Bay employee. Supervisor DeWane sends his condolences to Mrs. O'Brien.

Supervisor Erickson stated that Budget reports (graphs) are not being supplied to the Committees for their agendas. He reiterated that this is information that has been requested in the past and he wants department heads to continue providing that information.

Supervisor Vander Leest announced there is a meeting on "Roundabouts" at the SC Grand on June 18, 2009 from 6:30 p.m. to 8:00 p.m. The State DOT is planning 44 roundabouts along Highway 41. Carmel, Indiana has installed many roundabouts and the Mayor of Carmel, Indiana will be there to share his views regarding the roundabouts success.

Supervisor Moynihan thanked the Chairman for the appointment and thanked Mr. Langan for his support and wished him luck.

No. 6 -- COMMUNICATIONS. NONE. LATE COMMUNICATIONS:

No. 6a -- FROM SUPERVISOR ANDREWS REGARDING: TO HAVE STAFF INVESTIGATE AND REPORT TO US THE STATE OF WIRELESS CAPABILITIES, IF ANY, IN THE COUNCIL CHAMBERS, AND THE

**FEASIBILITY OF SUPERVISORS BRINGING IN THEIR OWN
LAPTOPS AND CONNECTING TO THE INTERNET WIRELESSLY.**

Refer to Administration Committee.

**No. 6b -- FROM SUPERVISOR BRUNETTE REGARDING: A REVIEW OF
TORNADO SIREN PLACEMENT ON GREEN BAY'S WEST SIDE.**

Refer to Public Safety Committee.

**No. 6c -- FROM SUPERVISOR LUND REGARDING: THAT THERE SHALL BE
NO INTERDEPARTMENTAL CHARGE BACKS PLACED IN THE 2010
BUDGET.**

Refer to Administration Committee.

No. 7 -- APPOINTMENTS BY COUNTY EXECUTIVE.

**No. 7a -- APPOINTMENT OF LA TISHA VANDEN BUSH TO HUMAN SERVICES
BOARD**

A motion was made by Supervisor Brunette and seconded by Supervisor Andrews "to approve the above appointment". After discussion, the vote was taken on confirmation. Roll Call #7a(1):

Ayes: Theisen, Haefs, Brunette, Zima, Vander Leest, Dantinne, La Violette, Andrews, Wetzel, Moynihan, Lund

Nays: Warpinski, De Wane, Nicholson, Erickson, Evans, Kaster, Knier, Williams, Fleck, Clancy, Scray, Hoeft

Abstained: Fewell

Excused: Krueger, Johnson

Total Ayes: 11 Total Nays: 12 Abstained: 1 Excused: 2

The motion "to approve" LaTisha Vanden Bush was defeated.

No. 8a -- REPORT BY COUNTY EXECUTIVE.

County Executive Hinz welcomed Pat Moynihan back to the County Board.

Mr. Hinz stated the Bellin Run shirts were designed by the kids from Syble Hopp for Team Brown County for county runners. He has a shirt to display to the County Board.

Executive Hinz stated that orientations for Health Risk Assessments have begun and their purpose is to try to keep insurance rates down. He encouraged everyone to participate and added that the Health Risk Assessment results are confidential.

Mr. Hinz announced that Jerry Czech from Facilities Management is retiring. The Executive wishes him well and thanked him for his years of service to Brown County.

County Executive Hinz announced that there is a meeting tomorrow night on round-abouts at the SC Grand. He encouraged everyone interested to attend.

No. 8b -- REPORT BY BOARD CHAIRMAN.

Chairman Zima stated that this is a difficult budget year adding that priorities must be set at zero based budget increases.

Chairman Zima thanked Supervisor Norb Dantine who evaluated a change-order in a project at the NEW Zoo. He praised Supervisor Dantine's expertise in this area.

No. 9 -- OTHER REPORTS. None.

No. 10 -- STANDING COMMITTEE REPORTS:

No. 10a -- REPORT OF ADMINISTRATION COMMITTEE OF MAY 28, 2009

A motion was made by Supervisor Lund and seconded by Supervisor Fleck "to adopt". Supervisor La Violette requested item #1 be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

Item #1 -- Communication from Supervisor Warpinski re: Request that Information Services make campaign finance reports filed with the Brown County Clerk available. COMMITTEE ACTION: To accept Supervisor Warpinski's suggestion that campaign finance reporting filed with the Brown County Clerk be made available and refer to the County Clerk and Information Services to report back with an implementation process.

Following discussion, a motion was made by Supervisor Knier and seconded by Supervisor Vander Leest "to refer item #1 back to Administration Committee". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10b -- REPORT OF EDUCATION AND RECREATION COMMITTEE OF JUNE 4, 2009

A motion was made by Supervisor Vander Leest and seconded by Supervisor Andrews "to adopt". It was brought to the Chairman's attention that under #6 there is a typo where the word "fun" should be corrected to "fund". Chairman Zima asked Clerk Marcelle to make the

correction. Voice vote taken. Motion carried unanimously to accept the amended report with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10c -- REPORT OF EXECUTIVE COMMITTEE OF JUNE 8, 2009

A motion was made by Supervisor Fleck and seconded by Supervisor Williams "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10c(i) -- REPORT OF "SPECIAL" EXECUTIVE COMMITTEE OF JUNE 17, 2009

A motion was made by Supervisor Warpinski and seconded by Supervisor Nicholson "to approve (1) Resolution regarding: To Support Brown County Voluntary Unpaid Leave Program for 2009 with the amendment to add the following words at the end of the resolution "or create overtime" and (2) Closed Session regarding Diane Pivonka." Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10d -- REPORT OF HUMAN SERVICES COMMITTEE OF MAY 27, 2009

A motion was made by Supervisor Evans and seconded by Supervisor Knier "to adopt." Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10e -- REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF MAY 26, 2009

A motion was made by Supervisor Erickson and seconded by Supervisor Andrews "to adopt." Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10e(i) -- REPORT OF LAND CONSERVATION SUB COMMITTEE OF MAY 26, 2009

A motion was made by Supervisor Clancy and seconded by Supervisor Vander Leest "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 10f -- REPORT OF PUBLIC SAFETY COMMITTEE OF JUNE 3, 2009

A motion was made by Supervisor De Wane and seconded by Supervisor Andrews **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 11 -- RESOLUTIONS, ORDINANCES:

No. 11a -- RESOLUTION REGARDING: OPPOSITION TO U.S. SENATE BILL 149 THE "WEEKEND VOTING ACT"

A motion was made by Supervisor Lund and seconded by Supervisor Kaster **"to adopt"**. Vote taken. Roll Call #11a(1):

Ayes: Theisen, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Dantine, La Violette, Andrews, Kaster, Williams, Fleck, Clancy, Wetzel, Moynihan, Scray, Hoeft, Lund, Fewell

Nays: Warpinski, De Wane, Nicholson

Excused: Krueger, Johnson

A motion was made by Supervisor Lund and seconded by Supervisor Dantine **"to suspend the rules to allow Supervisor Nicholson to change his vote from "nay" to "aye"**.

Total Ayes: 21 Total Nays: 3 Excused: 2
Motion carried.

Approved by: \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 11b -- RESOLUTION REGARDING: ESTABLISHING A MAXIMUM RATE ASSESSED AGAINST MUNICIPALITIES FOR CONTRIBUTIONS TO THE WISCONSIN RETIREMENT SYSTEM

A motion was made by Supervisor Theisen and seconded by Supervisor Wetzel **"to adopt"**.

A motion was made by Supervisor Theisen and seconded by Supervisor Evans **"to add 6th whereas by requiring fund investment losses be made up within 5 years"**.

After discussion, a motion was made by Supervisor Warpinski and seconded by Supervisor Lund **"to amend by adding after the 6th whereas 'BE IT FURTHER RESOLVED, that the County Clerk be directed to transmit the resolution to State Legislators representing Brown County'."** Voice vote taken. Motion carried unanimously with no abstentions.

Further discussion followed with a motion being made by Supervisor Clancy and seconded by Supervisor De Wane **"to refer back to Executive Committee"**.

More discussion followed with a motion being made by Supervisor Erickson and seconded by Supervisor Clancy **"to table the resolution"**. Vote taken. Roll Call #11b(1):

Ayes: Erickson, La Violette, Andrews, Kaster, Williams, Fleck, Clancy

Nays: Warpinski, De Wane, Nicholson, Theisen, Haefs, Brunette, Zima, Evans, Vander Leest, Dantinne, Knier, Wetzel, Moynihan, Scray, Hoeft, Lund, Fewell

Excused: Krueger, Johnson

Total Ayes: 7 Total Nays: 17 Excused: 2
Motion defeated **"to table"**.

At this time, a vote was taken on Supervisor Clancy's motion **"to refer back to Executive Committee"**. Vote taken. Roll Call #11b(2):

Ayes: Erickson, Zima, Dantinne, La Violette, Andrews, Kaster, Williams, Fleck, Clancy, Wetzel, Scray, Hoeft, Lund, Fewell

Nays: Warpinski, De Wane, Nicholson, Theisen, Haefs, Brunette, Evans, Vander Leest, Knier, Moynihan

Excused: Krueger, Johnson

Total Ayes: 14 Total Nays: 10 Excused: 2
Motion carried **"to refer"** the Resolution back to Committee.

No. 11c -- RESOLUTION REGARDING: CHANGE IN TABLE OF ORGANIZATION HUMAN SERVICES

A motion was made by Supervisor Nicholson and seconded by Supervisor Andrews **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: _____ \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 11d -- RESOLUTION REGARDING: TO SUPPORT BROWN COUNTY VOLUNTARY UNPAID LEAVE PROGRAM FOR 2009

A motion was made by Supervisor Lund and seconded by Supervisor La Violette **"to adopt as amended at the Special Executive Committee meeting of June 17, 2009 by adding at the end of the resolution "or create overtime"**. Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: _____ \s\ Tom Hinz, County Executive Date: 6/23/2009

No. 11e -- RESOLUTION REGARDING: BROWN COUNTY TO WITHDRAW FROM THE JURISDICTION OF THE BAY LAKE REGIONAL PLANNING COMMISSION

A motion was made by Supervisor Andrews and seconded by Supervisor Warpinski **"to adopt"**.

A motion was made by Supervisor Clancy and seconded by Supervisor Nicholson **"to suspend the rules to allow interested parties to address the Board"**. Voice vote taken. Motion carried unanimously with no abstentions.

1. Cheryl Maxwell, 2917 White Street, Marinette, WI explained the functions/grants of Bay Lake Regional Planning and the benefits it provides to Brown County water/air quality.
2. Valerie Mellon, 1901 Waldo Boulevard, Manitowoc, WI works on transit and other areas that benefit Brown County.
3. Toni Loch, 172 E Briar Lane, Green Bay, WI, serves as a Commissioner, Bay Lake Regional Planning brings in \$900,000 per year to Brown County.
4. Joe Ageeaguay, 729 E. Briar Lane, Green Bay, serves on Bay Lakes and Brown County Planning Commission and Transportation Commission and stated that the work of Bay Lakes Regional Planning compliments that of County Staff.
5. Tony Bellovary, 1123 St. Agnes Drive, Green Bay, is a GIS Coordinator for Bay Lakes and spoke in favor of Brown County maintaining their membership in the Bay Lake Regional Planning Commission.
6. Mark Walter, 1350 Servais Street, Green Bay is an employee of Bay Lake Regional Planning and encouraged Brown County to continue its membership.
7. Yvonne Vanden Brook, 978 Pemenu Drive, Niagra, WI would like to see Brown County continue its membership in Bay Lake Regional Planning.

A motion was made by Supervisor Fewell and seconded by Supervisor Nicholson **"to return to the regular order of business"**. Voice vote taken. Motion carried unanimously with no abstentions.

After discussion, a vote was taken on the original motion by Supervisor Andrews **"to approve the withdrawal of Brown County from the Bay Lake Regional Planning Commission"**. Vote taken. 2/3 vote required to withdraw from the Commission. Roll Call #11e(1):

Ayes: Warpinski, Theisen, Haefs, Erickson, Brunette, Dantinne, La Violette, Andrews, Kaster, Wetzal, Moynihan, Scray

Nays: De Wane, Nicholson, Zima, Evans, Vander Leest, Knier, Williams, Fleck, Clancy, Hoeft, Lund, Fewell

Excused: Krueger, Johnson

Total Ayes: 12

Total Nays: 12

Excused: 2

Motion to withdraw from Bay Lake Regional Planning failed for lack of 2/3 vote.

No. 12 -- A CLOSED SESSION PURSUANT TO 19.85(1)(E) OF THE WISCONSIN STATUTES REGARDING THE DELIBERATION OR NEGOTIATION OF THE PURCHASE PUBLIC PROPERTIES WHENEVER COMPETITIVE OR BARGAINING REASONS REQUIRE A CLOSED SESSION

A motion was made by Supervisor Lund and seconded by Supervisor Kaster "to go into closed session". Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Fleck and seconded by Supervisor Clancy "to come out of Closed Session and return to the regular order of business". Voice vote taken. Motion carried unanimously with no abstentions.

No. 13 -- SUCH OTHER MATTERS AS AUTHORIZED BY LAW.

Late Communications.

No. 13a -- FROM SUPERVISOR ERICKSON REGARDING: REFER TO STAFF TO MEET WITH BAY LAKES TO REDUCE THE FEE CHARGED TO BROWN COUNTY.

Refer to Planning, Development and Transportation Committee and Chuck Lamine, Director of Planning and Land Services.

No. 13b -- FROM SUPERVISOR VANDER LEEST REGARDING: REQUEST FOR EACH STANDING COMMITTEE TO FORWARD A LIST OF PRIORITIES TO THE COUNTY EXECUTIVE FOR PREPARATION OF THE 2010 BUDGET.

Refer to Administration, Education and Recreation, Executive, Human Services, Planning, Development and Transportation, Land Conservation Subcommittee, and Public Safety Committees.

No. 14 -- BILLS OVER \$5,000 FOR PERIOD ENDING MAY 31, 2009

A motion was made by Supervisor Clancy and seconded by Supervisor Brunette "to pay the bills over \$5,000 for period ending May 31, 2009". Voice vote taken. Motion carried unanimously with no abstentions.

No. 15 -- CLOSING ROLL CALL:

Present: Warpinski, De Wane, Nicholson, Theisen, Haefs, Erickson, Brunette, Zima, Evans, Vander Leest, Dantine, La Violette, Andrews, Kaster, Knier, Williams, Fleck, Clancy, Wetzel, Moynihan, Scray, Hoeft, Lund, Fewell

Excused: Krueger, Johnson

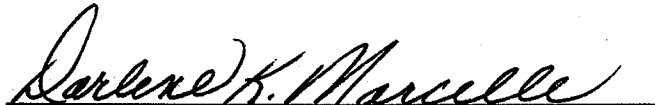
Total Present: 24

Total Excused: 2

No. 16 -- ADJOURNMENT TO WEDNESDAY, JULY 22, 2009, AT 7:00 P.M. LEGISLATIVE ROOM, #203, CITY HALL, 100 NORTH JEFFERSON STREET, GREEN BAY, WISCONSIN.

A motion was made by Supervisor Evans and seconded by Supervisor La Violette "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

Meeting adjourned at 10:15 p.m.



DARLENE K. MARCELLE
Brown County Clerk

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



TOM HINZ

PHONE (920) 448-4001

FAX (920) 448-4003

July 16, 2009

Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation to the following:

Adjustment Board

The re-appointment of Richard Huxford and Charles Karnopp for three (3) year terms expiring June 30, 2012.
The re-appointment of Bill Ullmer for the remainder of a three (3) year term expiring June 30, 2011.

Criminal Justice Coordinating Board

The appointment of Timothy McNulty for a two (2) year term expiring December 31, 2011.

Harbor Commission

The re-appointment of Ron Antonneau, Neil McKloskey and Henry Wallace for three (3) year terms expiring May 31, 2012. The re-appointment of William Martens for the remainder of a three (3) year term expiring May 31, 2010.

Museum Board

The appointment of Robert Jossie for a three (3) year term expiring December 31, 2012.

Thank you for considering these appointments. Please call me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Hinz", written over a horizontal line.

Tom Hinz
Brown County Executive



Brown County Executive Appointment Information Sheet

Richard Huxford

Committee: **Adjustment Board**

Date Appointed: **July 22, 2009**

Term Expires: **June 30, 2012**

Address: **2589 Oak Ridge Circle
De Pere WI 54115**

Preferred Mailing:

Phone: **336-4011**

Current Employer: **Retired**

Current Position:

Employment History: **WI DOT - State Engineer - 1965 to 1999**

Education Background: **Bachelor of Science in Civil Engineering - UW Madison**

Community Service: **De Pere - Town Supervisor & Town Chairman
De Pere School Board - Chair**

Professional Trade Aff: **Wisconsin Society of Professional Engineers**



Brown County Executive Appointment Information Sheet

Charles V. Karnopp

Committee: Adjustment Board

Date Appointed: July 22, 2009

Term Expires: June 30, 2012

Address: 1151 S. Sugarbush Rd.
Luxemburg WI 54217

Preferred Mailing:

Phone: 920-863-6561

Current Employer: Village of Bellevue

Current Position: Laborer

Employment History: Village of Bellevue - 27 years

Education Background: NWTC - Water Operator and continuing education

Community Service: Bellevue Fire Department (9.5 years)
Town of Humboldt Planning Commission (3 years)
Town of Humboldt Supervisor (4 years-Present)
New Franken Fire Commission (4 years-Present)

Professional Trade Aff: Teamsters Local 75



Brown County Executive Appointment Information Sheet

Bill Ullmer

Committee: Adjustment Board

Date Appointed: July 22, 2009

Term Expires: June 30, 2011

Address: 5041 Pacid Way
New Franken WI 54229

Preferred Mailing:

Phone: 866-9069

Current Employer: Self Employed

Current Position: Dairy Farmer

Employment History: Jonet & Fountain - 1978 to 1990
Military Service prior to 1978

Education Background: Bachelor in Business Administration & Accounting - St. Norbert College

Community Service: Town of Scott - Chair
Town of Scott Sanitary District Commission
Farmland Preservation Advisory Committee - 1983 to 1985

Professional Trade Aff:



Brown County Executive Appointment Information Sheet

Timothy McNulty

Committee: **Criminal Justice Coordinating Board**

Date Appointed: **July 22, 2009**

Term Expires: **December 31, 2011**

Address: 1486 Mallard Court
Suamico WI 54173

Preferred Mailing: 1486 Mallard Court Suamico, WI 54173

Phone: 920-498-7147

Current Employer: Northeast Wisconsin Technical College

Current Position: Security and Safety Manager

Employment History: NWTC - April 2007 to Present
Ashwaubenon Public Safety - 1983 to 2007

Education Background: St Norbert College - 1975 to 1976
NWTC - 1979 to 1980

Community Service: Police and Fire Commission
Village of Ashwaubenon Fire Commission
Village of Suamico

Professional Trade Aff: International Association of Campus Law Enforcement Administrators



Brown County Executive Appointment Information Sheet

Ron Antonneau

Committee: Harbor Commission

Date Appointed: July 22, 2009

Term Expires: May 31, 2012

Address: 3589 Nicolet Drive
Green Bay WI 54311

Preferred Mailing:

Phone: 468-6674

Current Employer: Integrys

Current Position: Marketing Representative

Employment History: Former Administrative Aide State Senate

Education Background: University of Wisconsin Green Bay

Community Service: United Way of Brown County
Family Violence Center
Red Cross
St. Peter and Paul Parish
Brown County Community Programs

Professional Trade Aff:



Brown County Executive Appointment Information Sheet

Neil R. McKloskey

Committee: Harbor Commission

Date Appointed: July 22, 2009

Term Expires: May 31, 2012

Address: Finne & McKloskey
PO Box 1863
Green Bay WI 54305-1863

Preferred Mailing: P.O. Box 1863

Phone: 432-8677

Current Employer: Self Employed

Current Position: Attorney

Employment History:

Education Background: Bachelor of Science - UW Madison
Law Degree - UW Madison

Community Service: Allouez Park Department

Professional Trade Aff: Serves as U.S. Trustee



Brown County Executive Appointment Information Sheet

Henry Wallace

Committee: Harbor Commission

Date Appointed: July 22, 2009

Term Expires: May 31, 2012

Address: 1815 Beethoven Drive
Green Bay WI 54311

Preferred Mailing: 1815 Beethoven Drive

Phone: 920-469-1133

Current Employer: Retired

Current Position:

Employment History: NWTC Administrator - 33 years

Education Background: UW Superior - Bachelor of Science
University of Minnesota - Masters of Science
Various Universities - Graduate Coursework

Community Service: St Bernards Parish Council
Downtown Green Bay
Lions Club
Allouez Village Board Member
Dudley Birder Choral Member

Professional Trade Aff: Retired Coast Guard Reserve
Marine Safety Duty and Port Security
American Association of Career & Technical Education
Military Officers Association of America
Coast Guard Combat Veterans



Brown County Executive Appointment Information Sheet

William F. Martens

Committee: **Harbor Commission**

Date Appointed: **July 22, 2009**

Term Expires: **May 31, 2010**

Address: **2326 N. Idlewild Court
Green Bay WI 54303**

Preferred Mailing: **2326 N. Idlewild Court Green Bay, WI 54303**

Phone: **434-1123**

Current Employer: **Retired**

Current Position:

Employment History: **Fort Howard/Fort James - Purchasing - 1968 to 1999
US Army - 1966 to 1968 - Honorably Discharged as Captain**

Education Background: **St Norbert College - Business Administration - 1965**

Community Service: **Brown County Harbor Commission - Since mid 1980's**

Professional Trade Aff:



Brown County Executive Appointment Information Sheet

Robert Jossie

Committee: Museum Board

Date Appointed: July 22, 2009

Term Expires: December 31, 2012

Address: 1507 River Pines Drive
Green Bay WI 54311

Preferred Mailing: 1507 River Pines Drive Green Bay, WI 54311

Phone: 920-360-4968

Current Employer: Retired

Current Position:

Employment History: Citizens Bank - Liaison to President - 2003 to 2006
F&M Bank - Last Position Interim President - 2000 to 2003
F&M Bank - Pulaski - 1994 to 2000
First National Financial Corporation - 1989 to 1994
American Bank of Wisconsin - 1986 to 1989
Suring State Bank - 1976 to 1986

Education Background: University of Wisconsin Whitewater - BBA in Economics & Marketing

Community Service: Chamber of Commerce
Neville Museum Board
Learning for Life
Masonic Lodge

Professional Trade Aff: Wisconsin Bankers Association
Green Bay Neighborhood Housing Board
American Heart Association
Suring Public School Board
UW - Whitewater Alumni Association

BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF DECEMBER


Following is a statement of the County Treasurer of the Cash on Hand and in the General Account of the Brown County Treasurer as of December 31, 2008.

Associated Bank and Chase Bank	\$ 65,499,788.41
Bank Mutual and Denmark State Bank	10,198,373.97
Wisconsin Development Fund	0.00
Overnight Investments	19,195,049.89
Deposits In Transit	6,279,020.73
Emergency Fund	(220,509.17)
NSF Checks Redeposited	36,268.08
Clerk Passport Account	0.00
Workers Comp Acct	(13,716.48)
UMR Sweep Account	(396,501.95)
Bank Error(s)	0.00
Total	<u>100,577,773.48</u>
Less Outstanding Checks	(628,095.32)
Other Reconcilable Items	0.00
Balance Per County	\$ 99,949,678.16

Following is a statement of the County Treasurer of the Working Capital reserves placed in time deposits in the designated public depositories within Brown County for the purpose of investments as of December 31, 2008.

Year-To-Date Interest Received - Prior Month	4,938,038.62
Interest Received - Current Month	<u>255,357.06</u>
Year-To-Date Interest Received on Unrestricted Funds	\$ 5,193,395.68
 Working Capital Reserves Invested	 66,191,070.55
Restricted Investments	<u>39,904,011.85</u>
Total funds invested	\$ 106,095,082.40

I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the above statement of Cash on Hand and in the General Account as of December 31, 2008. Statement of Investments for the month of December have been compared and examined, and found to be correct.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive Date

Submitted by Administration Committee:

BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF JANUARY

Following is a statement of the County Treasurer of the Cash on Hand and in the General Account the Brown County Treasurer as of January 31, 2009.

Associated Bank and Chase Bank	\$ 13,082,825.00
Bank Mutual and Denmark State Bank	3,237,979.67
Wisconsin Development Fund	0.00
Overnight Investments	1,089,142.10
Deposits In Transit	4,062,394.27
Emergency Fund	(54,113.55)
NSF Checks Redeposited	125,226.49
Clerk Passport Account	0.00
Workers Comp Acct	(17,541.77)
UMR Sweep Account	(311,365.53)
Bank Error(s)	0.00
Total	<u>21,214,546.68</u>
Less Outstanding Checks	(2,919,653.76)
Other Reconcilable Items	(111,769.59)
Balance Per County	\$ 18,183,123.33

Following is a statement of the County Treasurer of the Working Capital reserves placed in time deposits in the designated public depositories within Brown County for the purpose of investments as of January 31, 2009.

	2008	2009
Year-To-Date Interest Received	0.00	0.00
Interest Received - Current Month	<u>582,306.94</u>	<u>155,912.86</u>
Year-To-Date Interest Unrestricted Funds	\$ 582,306.94	\$ 155,912.86
 Working Capital Reserves Invested	 123,251,088.17	 94,488,096.69
Restricted Investments	<u>9,445,028.34</u>	<u>39,904,011.85</u>
Total funds invested	\$ 132,696,116.51	\$ 134,392,108.54
 Certificates of Deposits	 16,600,000.00	 16,350,000.00
Treas-Gov't Agencies	36,105,075.28	45,882,503.61
Commercial Paper	19,912,293.06	14,998,015.98
Money Market -Pooled Fds	<u>60,078,748.17</u>	<u>57,161,588.95</u>
Total	\$ 132,696,116.51	\$ 134,392,108.54

Monthly Interest Rate of Return:	4.027%	1.225%
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I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the above statement of Cash on Hand and in the General Account as of January 31, 2009. Statement of Investments for the month of January have been compared and examined, and found to be correct.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive Date

Submitted by Administration Committee:

Final draft approved by Corporation Counsel
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BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF FEBRUARY

Following is a statement of the County Treasurer of the Cash on Hand and in the General Account the Brown County Treasurer as of February 28, 2009.

Associated Bank and Chase Bank	\$ 6,224,101.65
Bank Mutual and Denmark State Bank	3,590,875.98
Wisconsin Development Fund	0.00
Overnight Investments	194,669.57
Deposits In Transit	42,115.02
Emergency Fund	(36,308.30)
NSF Checks Redeposited	158,984.74
Clerk Passport Account	0.00
Workers Comp Acct	(15,573.34)
UMR Sweep Account	(737,038.03)
Bank Error(s)	0.00
Total	<u>9,421,827.29</u>
Less Outstanding Checks	(4,074,136.96)
Other Reconcilable Items	.00
Balance Per County	\$ 5,347,690.33

Following is a statement of the County Treasurer of the Working Capital reserves placed in time deposits in the designated public depositories within Brown County for the purpose of investments as of February 28, 2009.

	2008	2009
Prior Month Year-To-Date Interest Rec'd	582,306.94	155,912.86
Interest Received - Current Month	<u>410,374.96</u>	<u>184,975.42</u>
Year-To-Date Interest Unrestricted Funds	\$ 992,681.90	\$ 340,888.28
Working Capital Reserves Invested	146,752,962.74	116,201,582.29
Restricted Investments	<u>4,332,956.84</u>	<u>39,904,011.85</u>
Total funds invested	\$ 151,085,919.58	\$ 156,105,594.14
Certificates of Deposits	20,600,000.00	16,350,000.00
Treas-Gov't Agencies	36,256,942.39	45,928,203.75
Commercial Paper	22,894,016.67	16,990,177.09
Money Market-Pool Funds	<u>71,334,960.52</u>	<u>76,837,213.30</u>
Total	\$ 151,085,919.58	\$ 156,105,594.14

Monthly Interest Rate or return:	3.412%	1.003%
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I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the above statement of Cash on Hand and in the General Account as of February 28, 2009. Statement of Investments for the month of February have been compared and examined, and found to be correct.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive Date

Submitted by Administration Committee:

Final draft approved by Corporation Counsel
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BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF MARCH

Following is a statement of the County Treasurer of the Cash on Hand and in the General Account the Brown County Treasurer as of March 31, 2009.

Associated Bank and Chase Bank	\$ 4,793,271.15
Bank Mutual and Denmark State Bank	3,593,725.07
Wisconsin Development Fund	0.00
Overnight Investments	146.76
Deposits In Transit	202,630.44
Emergency Fund	(24,987.46)
NSF Checks Redeposited	162,278.60
Clerk Passport Account	0.00
Workers Comp Acct	(26,331.23)
UMR Sweep Account	(627,015.91)
Bank Error(s)	0.00
Total	<u>8,073,717.42</u>
Less Outstanding Checks	(1,112,554.81)
Other Reconcilable Items	(0.00)
Balance Per County	\$ 6,961,162.61

Following is a statement of the County Treasurer of the Working Capital reserves placed in time deposits in the designated public depositories within Brown County for the purpose of investments as of March 31, 2009.

	2008	2009
Year-To-Date Interest Received	992,681.90	340,888.28
Interest Received - Current Month	<u>564,778.32</u>	<u>312,544.19</u>
Year-To-Date Interest Unrestricted Funds	\$ 1,557,460.22	\$ 653,432.47
 Working Capital Reserves Invested	135,626,674.40	121,093,229.30
Restricted Investments	<u>4,332,956.84</u>	<u>28,866,768.25</u>
Total funds invested	\$ 139,959,631.24	\$ 149,959,997.55
 Certificates of Deposits	26,600,000.00	19,350,000.00
Treas-Gov't Agencies	34,935,846.30	45,531,516.18
Commercial Paper	19,876,493.06	9,963,627.77
Money Mkt-Pool	58,547,291.88	<u>75,114,853.60</u>
Total	\$139,959,631.24	\$149,959,997.55

Rate of Return:	3.106%	1.219%
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I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the above statement of Cash on Hand and in the General Account as of March 31, 2009. Statement of Investments for the month of March have been compared and examined, and found to be correct.


Kerry M. Blaney, County Treasurer

Approved by:

County Executive Date

Submitted by Administration Committee:

Final draft approved by Corporation Counsel
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BROWN COUNTY TREASURER'S FINANCIAL REPORT FOR THE MONTH OF APRIL

Following is a statement of the County Treasurer of the Cash on Hand and in the General Account from the Brown County Treasurer as of April 30, 2009.

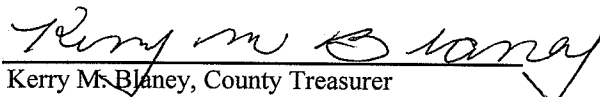
Associated Bank and Chase Bank	\$11,754,177.33
Bank Mutual and Denmark State Bank	\$0.00
Wisconsin Development Fund	\$0.00
Overnight Investments	\$146.79
Deposits in Transit	\$298,767.83
Emergency Fund	(\$24,407.67)
NSF Checks Redeposited	\$20.00
Clerk Passport Account	\$2,954.85
Workers Comp Acct	(\$5,143.69)
UMR Sweep Account	(\$436,304.84)
Bank Error(s)	\$0.00
Total	\$11,590,210.60
Less Outstanding Checks	(\$2,271,251.22)
Other Reconcilable Items	\$0.00
Balance Per County	\$9,318,959.38

Following is a statement of the County Treasurer of the Working Capital reserves placed in time deposits in the designated public depositories within Brown County for the purpose of investments as of April 30, 2009.

	2008	2009
Year-to-Date Interest Received	\$1,557,460.22	\$653,432.47
Interest Received-Current Month	\$455,410.88	\$284,973.27
Year-to-Date Interest Unrestricted Funds	\$2,012,871.10	\$938,405.74
Working Capital Reserves Invested	\$127,242,204.99	\$112,232,979.04
Restricted Investments	\$40,375,336.84	\$20,752,471.41
Total Funds Invested	\$167,617,541.83	\$132,985,450.45
Certificates of Deposits	\$26,600,000.00	\$20,650,000.00
Treas-Gov't Agencies	\$33,248,538.29	\$38,582,870.09
Commercial Paper	\$14,882,790.28	\$9,467,827.77
Money Mkt-Pool	\$54,608,225.58	\$64,284,752.59
Total	\$129,339,554.15	\$132,985,450.45

Rate of Return: 3.119% 1.718%

I, Kerry M. Blaney, Brown County Treasurer, do hereby certify that the above statement of Cash on Hand and in the General Account as April 30, 2009. Statement of Investments for the month of April have been compared and examined, and found to be correct.


Kerry M. Blaney, County Treasurer

6-19-09

Approved by:

County Executive _____ Date _____

Submitted by Administration Committee:

Final draft approved by Corporation Counsel

July 22, 2009

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session on June 25, 2009, and recommends the following motions:

1. Review of Minutes
 - a. Facility Master Plan (May 21, 2009).
 - b. Housing Authority (May 18, 2009). Receive and place on file.
2. Communication from Supervisor Andrews re: To have staff investigate and report to us the state of wireless capabilities, if any, in the Council Chambers and the feasibility of Supervisors bringing in their own laptops and connecting to the internet wirelessly. (Referred from June County Board) Have IS check to see if the Board Chambers at City Hall have electrical outlets to charge laptop batteries, and if not to determine the cost.
3. Communication from Supervisor Lund re: That there shall be no interdepartmental charge backs placed in the 2010 budget (Referred from June County Board). Refer to Internal Auditor to conduct a survey regarding how chargebacks are handled in other counties.
4. Communication from Supervisor Warpinski re: Request that Information Services make campaign finance reports filed with the Brown County Clerk available (Referred from June County Board). That the County Clerk move forward with campaign finance reporting effective January 1, 2010.
5. Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget (Referred from June County Board). Receive and place on file.
6. Communication from Supervisor Andy Nicholson re: To create County policy to return unused housing vouchers. (Referred back from April Administration Committee meeting; Motion was to send a letter to Rob Strong of the City of Green Bay Housing Authority, from the committee, requesting he be present at the next Admin Committee meeting to provide and present written information from Federal Authorities on if they can or cannot return unused vouchers to HUD and if they can or cannot return unused money and to supply the committee with the names and contact info for the people on the Federal Housing Authority.) To direct the Housing Authority to set a goal of setting an average dollar amount to employ all 3234 housing vouchers, and to investigate a standard dual support payment system.

To freeze the housing voucher waiting list subject to emergencies, understanding it can be reopened for a short time period to allow people to get back on. Ayes: 2 (Lund, Williams); Nays: 2 (Krueger, Hoeft); Motion Fails 2-2.

To require that people on the waiting list contact the Housing Authority office each month in order to keep their application active.
7. County Clerk - Budget Status Financial Report for April 30, 2009 and May 31, 2009. Receive and place on file.
8. County Clerk - Follow-up on Campaign Finance Implementation Process. See #4 above

Administration Committee

July 22, 2009

Page 2

9. Treasurer - Budget Status Financial Report for April 2009 and May 2009.
Receive and place on file.
10. Treasurer's Financial Report for Month of April. Receive and place on file.
11. Treasurer - Resolution re: Opposition to 2009 State Assembly Bill 149 Regarding Interest Rates on Delinquent Property Taxes. To approve opposition to Bill 149. (See Resolutions, Ordinances July County Board.)
12. Human Resources - Budget Status Financial Report for May 31, 2009.
Receive and place on file.
13. Human Resources - Vacant Positions on hold pending review. Receive and place on file.
14. Human Resources - Activity Report for May 2009. Receive and place on file.
15. Dept. of Administration - Asset Maintenance Fund Expenditures. To approve the Asset Maintenance Fund Expenditure in the amount of \$6,774 for Public Safety Communications.
16. Dept. of Administration - Bid Awards Review Process. To hold.
17. Dept. of Administration - 2009 Budget Transfer Log. Receive and place on file.
18. Dept. of Administration - Grant Application Approval Log. Receive and place on file.
19. Administration Budget Status Financial Report for May 31, 2009. Receive and place on file.
20. Information Services Budget Status Financial Report for May 31, 2009.
Receive and place on file.
- #20a Discussion re: Change Order for the Fiber Optic Project that reflect the 2009 Bond information.
To recommend approval of the change order for installation of fiber optic in the amount of \$797,397.70 and forward to the County Board.
21. Facility & Park Management - Budget Status Financial Report for May 31, 2009. No other agenda items. Receive and place on file.
22. Corporation Counsel – Budget Status Financial Reports for May, 2009. No agenda items.
Receive and place on file.
23. Audit of bills. To approve payment of bills.

Approved by:

COUNTY EXECUTIVE

Date

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July 22, 2009

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session on July 9, 2009 and recommends the following:

- 1) Review minutes of:
 - a) Library Board (04/16/2009 and 05/21/2009).
 - b) Neville Public Museum (06/22/2009).Receive and place on file.
- 2) Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget. (Referred from June County Board.)
To hold until the August meeting for committee members to develop priorities related to the 2010 budget which can be forwarded to the County Board and County Executive.
- 3) Communication from Supervisor Knier re: Parks Committee to improve signage to clearly outline the Fonferek property. (Referred from June meeting with motion: To hold for one month and have staff come back with a list of where they are placing their signs and request Supervisor Knier's input on where she feels the signs should be.)
To approve.
- 4) Museum - Attendance & Admission May 2009. Receive and place on file.
- 5) Museum - Budget Status Financial Report for May 31, 2009. Receive and place on file.
- 6) Museum - Director's report. Receive and place on file.
- 7) Golf Course - Request for Budget Transfer (#09-40): Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category: Pond on Hole #17 to be dredged.
To approve.
- 8) Golf Course - Financial Statistics – June 21, 2009, and Budget Status Report – May 31, 2009.
Receive and place on file.
- 9) Golf Course - Superintendent's Report. Receive and place on file.
- 10) NEW Zoo - Request for Budget Transfer (#09-36): Increase in Expenditures with Offsetting Increase in Revenues: Request to increase restricted donations by \$1,532,25 with offsetting increase in restricted Grounds Maintenance. To approve.
- 11) Zoo Monthly Activity Report.
 - a) Visitor Center Operation Reports:
 - i) Admissions Revenue Attendance 2008 Report. Receive and place on file.

Education & Recreation Committee

July 22, 2009 / Page 2

- ii) Gift Shop Concessions Revenue 2009 Report.
Receive and place on file.
- b) Curator's Report - Animal Collection Report June 4-11, 2009.
Receive and place on file.
- c) Education & Volunteer Programs Report June, 2009. Receive and place on file.
- 12) NEW Zoo - Budget Status Financial Report for May 31, 2009. Receive and place on file.
- 13) Library - Budget Status Report for May 31, 2009. Receive and place on file.
- 14) Library - Director's Report. Receive and place on file.
- 15) Resch Centre/Arena/Shopko Hall - May Attendance for the Brown County Veterans Memorial Complex. Receive and place on file.
- 16) Parks - Request to approve park areas open for hunting during the 2009 season.
To approve.
- 17) Parks - Approval of Memorandum of Understanding between WDNR and Brown County for the moving, reconstruction, maintenance and management of the Jean Nicolet statue and bronze marker to Wequiock Falls County Park. To approve.
- 18) Parks - Request for Budget Transfer (#09-37): Increase in Expenditures with Offsetting Increase in Revenue: To reflect additional grant funding and donations, along with a transfer from the Port to cover the costs of the Historical Signage Project, Fox River Trail. (This item was approved at the June Planning, Development & Transportation meeting.) To approve.
- 19) Parks - Budget Status Financial Report for May 31, 2009. Receive and place on file.
- 20) Parks - Director's Report for May, 2009. Receive and place on file.
- #20a Approval of MOU for establishment of a children's memorial garden at Pamperin Park.
To approve the MOU and to encourage the organizers to create a Friend's Group which can assist Brown County with maintenance activities two times yearly.
- #20b Approval of RFP for design services for a pavement extension project on the Fox River State Recreational Trail. Receive and place on file.
- 21) Audit of bills. (August 6, 2009 bills were not available for audit.)

Approved by:

COUNTY EXECUTIVE Date
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July 22, 2009

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session on July 6, 2009 and recommends the following motions:

1. Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget. (Referred from June County Board.)
Receive and place on file. Ayes: 2 (Lund, Erickson); Nays: 3 (Vander Leest, Evans, Scray).
Motion failed 2-3.
To hold for one month. Ayes: 3 (Vander Leest, Evans, Scray); Nays: 2 (Erickson, Lund).
Motion Passes 3-2.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay legal bills.
3. County Executive Report.
 - a. Mental Health Center - Closed Session: Pursuant to sec. 19.85(1)(c), Wis. Stats., to consider performance evaluation data of public employees.
 - a) Enter into closed session.
 - b) Return to regular order of business.
 - c) To pursue an Operational and/or Management RFP for the Mental Health Center.
 - b. Budget Status Financial Report for May 31, 2009. Receive and place on file.
4. Labor Negotiator Report. Receive and place on file.
- #4a Human Resources Report - Update Supervisor Nicholson's committee on organizational efficiency efforts. To move forward with process.
5. Internal Auditor Report.
 - a. Closed Session: Pursuant to sec. 19.85(1)(e) for the purpose of deliberating contractual changes with the lease of public properties at the golf course where competitive or bargaining reasons require a closed session.
 - a) Enter into closed session
 - b) Return to regular order of business
 - c) No action taken in closed session.
 - b. Discussion and Possible Action re: Refer to Internal Auditor to conduct a survey regarding how chargebacks are handled in other counties. (Motion from June Administration Committee.) Receive and place on file.
 - c. Discussion and Possible Action re: Human Resources to develop a job description and analysis for reclassification of the Internal Auditor to a position of Internal Auditor/Board Research Analyst. (Referred from June meeting.)

To add in the Internal Auditors job description that in the absence of the Chair or Vice Chairs approval, the request can be put through the Executive Committee and the County Board for approval.

- d. Budget Status Financial Report for May 31, 2009. Receive and place on file.
- e. Other. No action.
- 6. Board Attorney Report. Receive and place on file.
- 7. Resolution re: Establishing a Maximum Rate Assessed Against Municipalities for Contributions to the Wisconsin Retirement System. (Referred from June County Board.)
To refer this resolution back to put together a resolution that requests that the State of Wisconsin wean themselves from the defined pension program and move to the 457 program for all new employees. (See Resolutions, Ordinances July County Board).
- 8. Closed Session: For the purpose of deliberating whenever competitive or bargaining reasons require a closed session pursuant to 19.85 (1)(e). In the alternative, the Executive committee is meeting for the purpose of collective bargaining and is not subject to the Wisconsin open meetings law pursuant to 19.82 (1) of the Wisconsin State Statutes, and also for the purpose of conferring with legal counsel for Brown County as to legal advice concerning strategy as to litigation pending pursuant to sec. 19.85 (1) (g) of the Wisconsin State Statutes.
No closed session held.

Approved by:

COUNTY EXECUTIVE

Date

July 22, 2009

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session on June 24, 2009, and recommends the following motions:

1. Review Minutes of:
 - a. Aging & Disability Resource Center Board (05/28/09).
 - b. Human Services Board (05/21/09)
 - c. Homeless Issues & Affordable Housing Subcommittee (05/19/09).
 - d. Veterans' Recognition Subcommittee (06/09/09).Receive and place on file 1a, b, c, & d.
2. Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget. To hold for one month.
3. Aging & Disability Resource Center - Revenue and Expense Report (5/31/09). Receive and place on file.
4. Human Services Dept. - Drug Court Grant Request Approval. To approve.
5. Human Services Dept. - Family Care Update. Receive and place on file.
6. Human Services Dept. - Community Treatment Center Update. Receive and place on file.
7. Human Services Dept. - Mental Health Center Statistics (May 2009). Receive and place on file.
8. Human Services Dept. - Bellin Psychiatric Monthly Report (May 2009). Receive and place on file.
9. Human Services Dept. - Approval for New Non-Continuous Vendor. To approve.
10. Human Services Dept. - Request for New Vendor Contract. To approve.
11. Human Services Dept. - Monthly Contract Update. Receive and place on file.
12. Human Services Dept. - Financial Report for Community Programs. Receive and place on file.
13. Human Services Dept. - Financial Report for Mental Health Center. To approve.
14. Human Services Dept. - Director's Report. Receive and place on file.

Human Services Committee

June 17, 2009

Page 2

15. Audit of Bills. Pay the bills.

Approved by:

COUNTY EXECUTIVE

Date

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July 22, 2009

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session on June 22, 2009, and recommends the following motions.

1. Review minutes of:
 - a) Harbor Commission (5/11/2009).
 - b) Planning Commission Board of Directors (5/18/2009)
 - c) Planning Commission Board of Directors Chapter 21 Subdivisions Ordinance Revision SubCommittee (4/30/2009).
 - d) Planning Commission Board of Directors Transportation Sub-Committee (5/18/09).
 - e) Solid Waste Board (4/27/2009).

To suspend the rules and receive and place on file 1a, b, c, d & e.
2. Communication from Supervisor Erickson re: Refer to staff to meet with Bay Lakes to reduce the fee charged to Brown County. To report back in 30 days with information related to the Bay Lakes fee.
3. Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget. Receive and place on file.
4. Highway - May 2009 Budget to Actual. Receive and place on file.
5. Highway - Director's Report. Receive and place on file.
6. Highway/Planning Commission - Updates on CTH GV (standing item). Receive and place on file.
7. Planning Commission - Budget Status Financial Reports for May 31, 2009.
8. Property Listing - Budget Status Financial Reports for May 31, 2009.
9. Zoning - Budget Status Financial Reports for May 31, 2009.
To suspend the rules and receive
10. Port & Solid Waste - Budget Status Financial Report for April 30, 2009 and May 31, 2009. Receive and place on file.
11. Port & Solid Waste - Request for Budget Transfer (#09-37): Increase in Expenditures with Offsetting Increase in Revenue: To reflect additional grant funding and donations, along with a transfer from the Port to cover the costs of the Historical Signage Project, Fox River Trail. To approve.
12. Port & Solid Waste - Grant Application Review (#09-27): Cat Island Chain Restoration Project. To approve.

13. Port & Solid Waste - Resolution re: Authorizing a Harbor Assistance Program (HAP) Grant Application. To approve. (See Resolutions, Ordinances July County Board.)
14. Port & Solid Waste - Renard Island Update. Receive and place on file.
15. Port & Solid Waste - Director's Report. Receive and place on file.
16. Airport Financials. Receive and place on file.
17. Airport - Agreement between DMH Inc. & Brown County for space at Austin Straubel Field. To refer to Corporation Counsel and bring back in July.
18. Airport - Director's Report. Receive and place on file.
19. Register of Deeds - Budget Status Financial Report for April 2009 and May 2009. No other agenda items. Receive and place on file.
20. Discussion re: Roundabouts including a brief Presentation by State DOT. Recommend that the Planning, Development and Transportation committee ask the DOT to continue working with the Packer Organization on the Lombardi intersection and with local municipalities on cross walks for pedestrians.
21. Audit of bills.

Approved by:

COUNTY EXECUTIVE

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Date

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July 22, 2009

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in special session on June 30, 2009, and recommends the following motions.

1. Approval of Proposed Amendments and Map Revisions to Chapter 23 of the Brown County Code of Ordinances. To approve the proposed amendments and map revision to Chapter 23 of the Brown County Code of Ordinances.
2. Resolution re: Authorizing an application for a Wisconsin Community Development Block Grant for Economic Development from the Wisconsin Department of Commerce.
To approve for Salm Partners for an amount of \$1,000,000. (See Resolutions, Ordinances July County Board.)

Approved by:

COUNTY EXECUTIVE

Date

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July 22, 2009

**TO THE MEMBERS OF THE BROWN
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session on July 8, 2009, and recommends the following motions:

1. Review minutes and reports of:
 - a. Criminal Justice Coordinating Board (5/26/09).
Receive and place on file.
 - b. Emergency Medical Services Council (5/20/09).
Receive and place on file.
2. Communication from Supervisor Vander Leest re: Request for each Standing Committee to forward a list of priorities to the County Executive for preparation of the 2010 budget. (Referred from June County Board.)
Receive and place on file until Supervisor Vander Leest can be present.
3. Communication from Supervisor Brunette re: A review of tornado siren placement on Green Bay's west side. (Referred from June County Board.) Receive and place on file.
4. Drug Court - Update on Drug Court Program. Receive and place on file.
5. District Attorney - Monthly drug criminal complaint numbers. (Handouts to be given out at meeting of the six month analysis.) Standing item. That we ask Corporate Counsel to draft a resolution asking the State to pick up the cost of Mr. LeGois' position.
6. District Attorney - Status on the Brown County departments coordinated efforts with respect to drug cases. (Referred from June meeting.) Receive and place it on file.
7. Sheriff - Budget Status Financial Report for May 31, 2009. Receive and place on file.
8. Sheriff - Key Factor Report for July and Jail Average Daily Population by Month and Type for the Calendar Year 2009. Receive and place it on file.
9. Sheriff - Grant Application Review (#09-28): Homeland Sec. Spec. Team Training.
To approve.
10. Sheriff - Grant Application Review (#09-29): Homeland Sec. Spec. Team Training.
To approve.
11. Sheriff - Update from Drug Task Force regarding recent drug arrests and trends.
Receive and place on file.
12. Sheriff - Review/Approve the proposed 2010/2011/2012 police services contract between Brown County and the Village of Bellevue. To approve.

13. Sheriff's report. Receive and place on file.
14. Teen Court Stats. Receive and place on file.
15. Public Safety Communications - Budget Status Financial Report. (To be distributed at meeting.)
Receive and place on file.
16. Public Safety Communications - FoxComm Agreement - (Motion from June meeting: To let us see what the bid is for moving the equipment and come back to us next month).
Receive and place on file.
17. Public Safety Communications - Director's report. Receive and place on file.
18. Circuit Courts - Budget Status Financial Report for May, 2009. No other agenda items.
19. Clerk of Courts - Budget Status Financial Report for May 31, 2009. No other agenda items.
20. Medical Examiner - Budget Status Financial Report for May, 2009. No other agenda items.
Receive and place on file.
21. Closed Session: Pursuant to Sec. 19.85(1)(c), Wisconsin Statutes to consider the potential employment of several individuals at the Communications Center.
 - a) Enter into closed session.
 - b) Return to regular order of business.
 - c) To direct the County Executive to come back to us next month with more information regarding the potential employment of several individuals at the Communication Center with a possibility of the Closed Session.
22. Audit of bills. To pay the bills.

Approved by:

COUNTY EXECUTIVE

Date

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

OPPOSITION TO 2009 STATE ASSEMBLY BILL 149 REGARDING INTEREST
RATES ON DELINQUENT PROPERTY TAXES

WHEREAS, 2009 Assembly Bill 149 proposes to temporarily reduce the interest rate for unpaid property taxes from 1 percent to .5 percent per month; and

WHEREAS, if this proposed change had been in effect during 2008, Brown County would have lost approximately \$650,000 in interest for delinquent property taxes; and

WHEREAS, the additional costs and revenue losses that will result if this proposal is adopted could only be offset by a reduction in county services or an increase in property taxes or both; and

WHEREAS, if the proposed bill were to pass there would be programming changes that could impact future annual support fees to the County.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors opposes AB 149 reducing the interest rate charged on delinquent property taxes; and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to Governor Doyle, State Legislators representing Brown County and the Wisconsin Counties Association.

Respectfully Submitted,

ADMINISTRATION COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS OF
THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

AUTHORITY TO EXECUTE A 2009 LABOR AGREEMENT WITH THE
BROWN COUNTY LIBRARY CLERK EMPLOYEES
LOCAL 1901, AFSCME, AFL-CIO

BE IT RESOLVED by the Brown County Board of Supervisors, that the County Executive and County Clerk be and are hereby authorized to execute a one (1) year labor agreement on behalf of Brown County with the Brown County Library Clerk Employees for the year 2009 effective January 1, 2009, which agreement shall provide the following major changes from the 2007-2008 labor agreement.

1. ARTICLE 4. WAGES

C. WISCONSIN RETIREMENT SYSTEM

Increase WRS contribution commensurate with the wage increase.

2. ARTICLE 19. CASUAL DAYS / DISABILITY PLAN

Amend the following beginning at line 434:

Casual days and banked sick leave may be used by an employee to supplement his/her disability benefits in an amount which will equal regular pay. Banked sick leave may be used ~~only after~~ while casual days are ~~exhausted~~ still available.

3. ARTICLE 20. SHORT-TERM DISABILITY LEAVE

Amend the following beginning at line 502:

Employees may use banked sick days to supplement the above coverage and such days may be used ~~only after~~ while casual days are ~~exhausted~~ still available.

3. ARTICLE 27. GRIEVANCE PROCEDURE

Amend the following beginning at line 799:

The aggrieved employee and/or the union steward or officer shall present the grievance, in writing, within ~~fourteen (14) days~~ 12 calendar days of knowledge of occurrence to the immediate supervisor.

4. ARTICLE 29. DURATION

One year agreement (2009).

5. APPENDIX A

Revise to reflect:

1.5% wage increase effective December 21, 2008

1.5% wage increase effective June 21, 2009

6. MEMORANDUMS OF UNDERSTANDING

- 19.5 Hour Positions – DELETE
- Countywide Insurance – DELETE
- Long Term Care – Incorporate into Article 22
- Parking – DELETE
- Direct Deposit – Incorporate into Article 5
- Premium Pay – NEW

Add the following: Employees regularly scheduled to work at the Central Library will receive a fifteen dollar per month (\$15.00) premium in 2009.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

6/1/2009

BROWN COUNTY LIBRARY CLERKS TOTAL PACKAGE COSTING

24.54 FTE'S	<u>2008</u>		<u>2009</u>
WAGES	\$465,337.13	1.50%	\$472,317.19
Effective 6/21/09		1.50%	\$3,542.38
LONGEVITY	<u>\$2,341.56</u>		<u>\$2,341.56</u>
TOTAL WAGES:	<u>\$467,678.69</u>		<u>\$478,201.13</u>

\$ INCREASE	\$10,522.44
% INCREASE	2.25%

				<u>TOTAL WAGES:</u>
HEALTH /PPO	(annual) \$40,830.72	\$40,830.72	0.00%	\$40,830.72
DENTAL	\$11,086.20	\$11,086.20	0.00%	\$11,086.20
LIFE	\$308.76	\$308.76	0.00%	\$308.76
FICA	7.65%	\$35,777.42	7.65%	\$36,582.39
WRS	10.60%	<u>\$49,573.94</u>	10.40%	<u>\$49,732.92</u>
<u>TOTAL PACKAGE:</u>		<u>\$605,255.73</u>		<u>\$616,742.11</u>

\$ INCREASE	\$11,486.38
% INCREASE	1.90%

TOTAL COST: 1.90%

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

AUTHORITY TO EXECUTE A 2009 LABOR AGREEMENT WITH THE
BROWN COUNTY MEDICAL EXAMINER INVESTIGATORS,
LOCAL 1901, AFSCME, AFL-CIO

BE IT RESOVLED by the Brown County Board of Supervisors, that the County Executive and County Clerk be and are hereby authorized to execute a one (1) year labor agreement on behalf of Brown County with the Brown County Medical Examiner Investigators, Local 1901, AFSCME, AFL-CIO for the years 2009 effective January 1, 2009, which agreement shall provide the following major changes from the 2007-2008 labor agreement.

1. ARTICLE 7. WAGES

Revise to reflect:

1.5% increase effective 12/28/08

1.5% increase effective 06/28/09

2. ARTICLE 10. WISCONSIN RETIREMENT SYSTEM

The WRS contribution will be increased commensurate with the wage increases.

3. ARTICLE 17. DURATION

One year agreement (2009).

BE IT FURTHER RESOLVED that the funds to cover the costs resulting from the adoption of this resolution shall be made available from funds budgeted for this purpose.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date: _____

Final Draft Approved by Corporation Counsel

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION RE: ESTABLISHING A MAXIMUM RATE
ASSESSED AGAINST MUNICIPALITIES FOR CONTRIBUTIONS
TO THE WISCONSIN RETIREMENT SYSTEM**

WHEREAS, the Wisconsin Retirement System (WRS) is a defined benefit pension which was common in the private sector when the WRS was established; and

WHEREAS, private sector workers either have no retirement benefits or they have a 401(k) or some other type of IRA which is mostly employee funded; and

WHEREAS, the State of Wisconsin requires that the payment rate into the WRS be increased to subsidize the investment losses of the WRS; and

WHEREAS, the average 401(k) is now down dramatically and the average private sector worker will have to increase their retirement savings and/or delay their retirement; and

WHEREAS, these same private sector workers are now required by the State of Wisconsin to pay more in property taxes to subsidize the investment losses of the WRS; and

WHEREAS, by requiring that fund investment losses be made up within five years, there will be an increase of approximately \$540,000 in county property taxes to add to an annual WRS payment which is already over \$8 million.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors urges the Wisconsin State Legislature to set a reasonable maximum rate which will reduce the property taxpayers' exposure to WRS investment losses.

BE IT FURTHER RESOLVED, that the County Clerk be directed to transmit the resolution to State Legislators representing Brown County.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

July 22, 2009

**TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING A HARBOR ASSISTANCE PROGRAM (HAP) GRANT
APPLICATION**

WHEREAS, on March 18, 2009 the Brown County Board approved a three-year Harbor Development Statement of Intentions which, in part, described the intent on pursuing the Cat Island Restoration Project for 20 years of Green Bay Harbor maintenance dredging and associated environmental benefits. The project consists of constructing a 2.5 mile spine in the lower bay for placement of 2,350,000 cubic yards of clean outer harbor sediments to create three (3) barrier islands over the next 20 years that will protect and enhance 1,400 acres of the Duck Creek area for ecological benefits; and

WHEREAS, the Port of Green Bay and its associated \$75M economic impact and more than 600 jobs are dependent upon having the navigational channel dredged and a location for placement of dredged material; and

WHEREAS, the U.S. Army Corps of Engineers (USACE) has determined in the 2009 Dredged Material Management Plan the Cat Island Chain Restoration project was engineeringly feasible, environmentally acceptable and the most cost effective disposal option for clean outer harbor sediments, while the inner harbor sediments continue being placed at Bay Port Confined Disposal Facility (CDF). The construction is cost shared 65% Federal and 35% non-Federal (\$22,224,078/\$11,966,811 respectfully); and

WHEREAS, Brown County serves as the local non-Federal sponsor for the Green Bay Harbor; and

WHEREAS, the USACE requires a signed Project Cooperative Agreement (PCA) with Brown County before constructing the project. The PCA requires 25% of the local cost share be provided in cash upfront. The remaining 10%, less credit for the value of County land provided for the project are payable over a 30 year period; and

WHEREAS, this HAP grant application is based on Brown County independently constructing 25% of the Cat Island Chain Restoration Project. Brown County plans to use \$7.141M in state and \$1.785M in local funds to leverage \$22.224M in federal funds; and

WHEREAS, the Harbor Assistance Program will fund 80% of a non-federal project or 50% of a federal project involving the U.S. Army Corps of Engineers (USACE); and

WHEREAS, Brown County is willing to partner with the State to non-Federally construct 25% of the project and agrees to administer and oversee the development of the transportation improvement funded by the HAP grant upon its completion; and

WHEREAS, in order to obtain funding for the above-described projects, a grant application must be filed by August 1, 2009 with the Bureau of Railroads and Harbors of the Wisconsin Department of Transportation, through the Harbor Assistance Program, and it is intended that the grant application will be in the amount of \$7,141,835 with the local matching share of 20% in the amount of \$1,785,459 to be paid by Brown County; and

WHEREAS, the paper mill companies responsible for the Fox River clean-up have made \$800,000 available for the Cat Island Chain Project through Natural Resources Damage Assessment funds. These funds are held in trust by the U.S. Fish and Wildlife Service and can be used as part of Brown County's local match; and

WHEREAS, Brown County plans to utilize Harbor Fees and Harbor Dredging funds for the remaining local match. The Harbor Fee funds have been collected for harbor related purposes. Consultation with the Port of Green Bay's terminal operators is required. The Harbor Dredging funds have been collected for harbor disposal-related purposes; and

WHEREAS, the State of Wisconsin granted the lakebed of the Bay of Green Bay through a Lakebed Grant in 2005 for the construction of this project, and;

WHEREAS, the remaining 10% (\$3,419,089), less credit for the value of County lands provided for the project are payable over a 30 year period and this amount will be paid to the USACE from annually collected Harbor Fees or other port reserve funds; and

WHEREAS, a copy of the Harbor Assistance Grant Application is attached to the original of this resolution, which is on file in the Brown County Clerk's office.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby makes this formal request for assistance and authorizes the Harbor Assistance Grant application as described herein.

BE IF FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby requests a grant of \$7,141,835 from the Wisconsin Harbor Assistance Program for the project identified as the restoration of the Cat Island Chain project.

BE IT FURTHER RESOLVED that the County Executive and Port Manager are the representatives of Brown County authorized to sign agreements, forms, claims and other required documents binding upon Brown County in connection with the application for Wisconsin Harbor Assistance Program funds.

BE IT FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby accepts all responsibilities for the construction, operation and maintenance and long-term care of the project upon completion of work funded under a Harbor Assistance Program grant. The USACE will assume operation and maintenance responsibilities until each island is constructed.

BE IT FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby assures that the project is consistent with the 2005 Strategic Plan for the Port of Green Bay and the USACE 2009 Dredge Material Management Plan.

BE IT FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby assures that this proposed project is consistent with the three-year Harbor Development Statement of Intentions submitted to WDOT under the requirements of s.85.095 (3), Wis. Stats.

BE IT FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby agrees to provide to the Wisconsin Department of Transportation, in a timely manner, additional analysis or documentation in support of the application, if necessary for the review process; and

BE IT FURTHER RESOLVED that Brown County, through its Harbor Commission, hereby warrants that it will provide such amounts of matching funds as may be required up to a maximum amount of \$1,664,663 upon the signing of a grant agreement and at a time and manner specified by WDOT.

Respectfully submitted,

HARBOR COMMISSION

**PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE**

Approved by:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
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ANDREWS	15			
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KNIER	17			
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CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING REQUESTING THAT THE STATE OF
WISCONSIN DEPARTMENT OF TRANSPORTATION EXCLUDE
ROUNDBOUTS IN THAT PORTION OF THE US-41 PROJECT INVOLVING
ROADS IN BROWN COUNTY**

WHEREAS, the State of Wisconsin Department of Transportation is commencing an improvement and expansion of US-41 in northeastern Wisconsin; and

WHEREAS, the Brown County portion of the expansion project shall involve nine (9) interchanges along US-41; and

WHEREAS, the citizens of Brown County have expressed concerns regarding pedestrian safety in regard to roundabouts; and

WHEREAS, the citizens of Brown County have expressed concerns regarding the negative impact roundabouts would have on commercial properties located in the reconstruction zone; and

WHEREAS, due to traffic volumes on the affected roadways, it appears that roundabouts will not provide an efficient traffic flow.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors respectfully request that the State of Wisconsin Department of Transportation exclude roundabouts on any Brown County roads reconstructed under the US-41 project.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the County Clerk shall forward a copy of this Resolution to the Governor of the State of Wisconsin, the Secretary of the Department of Transportation, and the Brown County legislative representatives.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved by:

COUNTY EXECUTIVE

Dated Signed: _____

Final Draft Approved by Corporation Counsel.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
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SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
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KASTER	16			
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CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
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LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

July 22, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION AUTHORIZING AN APPLICATION FOR A WISCONSIN
COMMUNITY DEVELOPMENT BLOCK GRANT FOR ECONOMIC
DEVELOPMENT FROM THE WISCONSIN DEPARTMENT OF COMMERCE**

WHEREAS, Brown County participates in the Wisconsin Community Development Block Grant for Economic Development (CDBG-ED) program; and

WHEREAS, Federal monies are available under the Community Development Block Grant program, administered by the State of Wisconsin, Department of Commerce, for the purpose of economic development; and

WHEREAS, Salm Partners, LLC is a Brown County business located in Denmark, Wisconsin; and

WHEREAS, the Wisconsin Department of Commerce has provided a preliminary commitment of CDBG-ED funds to Brown County for the purpose of an economic development project with Salm Partners, LLC; and

WHEREAS, after public meeting and due consideration, the Planning, Development and Transportation Committee has recommended that an application be submitted to the State of Wisconsin for the following projects:

Salm Partners, LLC	For \$900,000 equipment purchase and \$100,000 of training
Loan is for \$1,000,000	To maintain one hundred fifty-eight (158) full-time positions and create one hundred (100) new full-time positions
Administration expenses	\$6,000 to the Brown County Planning Commission for administrative expenses

Over \$10.7 million in new private investment; and

WHEREAS, it is necessary for the Brown County Board of Supervisors to approve the preparation and filing of an application for the County to receive funds from this program; and

WHEREAS, the Brown County Board of Supervisors has reviewed the need for the proposed project and the benefits to be gained therefrom.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors does approve and authorize the preparation and filing of an application for the above-named project; and the County Executive is hereby authorized to sign all necessary documents on behalf of the County; and that authority is hereby granted to the Brown County Planning and Land Services Department to take the necessary steps to prepare and file the appropriate application for funds under this program in accordance with this resolution.

Fiscal Impact: Not Applicable

Respectfully submitted,

PLANNING, DEVELOPMENT
AND TRANSPORTATION
COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

07/01/2009

BROWN COUNTY VOUCHERS OVER \$5,000
 FROM DATE: 06/01/2009
 THRU DATE: 06/30/2009

PAGE 1
 FINPG122A

DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF HOBART	06/03/2009	34,308.48	TAX SETTLEMENT DUE
GENERAL FUND BALANCE SHEET	WEA INSURANCE TRUST	06/17/2009	61,614.66	TEACHERS HMP PAYABLE
GENERAL FUND BALANCE SHEET	MINNESOTA LIFE INSURANCE	06/10/2009	38,540.97	REGULAR LIFE INSURANCE PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMP CREDIT UNION	06/03/2009	9,840.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	DRIVERS WAREHOUSE & DAIRY	06/10/2009	5,341.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	DRIVERS WAREHOUSE & DAIRY	06/10/2009	11,303.00	UNION DUES PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/03/2009	126,237.74	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/03/2009	20,215.00	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/04/2009	8,922.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/10/2009	9,139.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/17/2009	126,124.83	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/17/2009	20,318.00	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/19/2009	8,922.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	BROWN CO EMPLOYEE CREDIT UNION	06/24/2009	9,164.50	CREDIT UNION PAYABLE
GENERAL FUND BALANCE SHEET	PARKING SYSTEMS DIVISION	06/10/2009	5,214.00	MISC. DEDUCTIONS PAYABLE
GENERAL FUND BALANCE SHEET	WI DEPT OF ADMINISTRATION	06/17/2009	11,558.00	DUE STATE-LAND RECORD FEES
GENERAL FUND BALANCE SHEET	WISCONSIN STATE COURT FINES	06/03/2009	275,141.25	DUE STATE-CLERK OF COURTS
GENERAL FUND BALANCE SHEET	TREAS CITY OF DE PERE	06/03/2009	11,595.54	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS CITY OF GREEN BAY	06/03/2009	48,671.93	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS TOWN OF LEDGEVIEW	06/03/2009	9,789.39	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS VILLAGE OF ALLOUEZ	06/03/2009	17,389.84	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF BELLEVUE	06/03/2009	11,365.56	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREASURER VILLAGE OF HOBART	06/03/2009	6,423.00	DUE LOCAL-DELO S/A-P TRUST
GENERAL FUND BALANCE SHEET	TREAS VILLAGE OF HOWARD	06/03/2009	10,272.51	DUE LOCAL-DELO S/A-P TRUST
BOARD OFFICE	SCHENCK BUSINESS SOLUTIONS	06/10/2009	24,800.00	SPECIAL ACCOUNTING & AUDITING
COURTS 1-8	MEDIATION CENTER OF GREATER	06/24/2009	5,000.00	PROFESSIONAL SERVICES

07/01/2009

BROWN COUNTY VOUCHERS OVER \$5,000
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MEDICAL EXAMINER OFFICE	WITECK MD MARK J	06/03/2009	8,070.00	MEDICAL EXAMS & AUTOPSIES
ACCOUNTING	UNITED MAILING SERVICE INC	06/03/2009	32,146.06	UNCLASSIFIED EXPENSE
ACCOUNTING	PREVEA CLINIC	06/03/2009	11,493.36	UNCLASSIFIED EXPENSE
ADMINISTRATION	AT&T	06/03/2009	9,930.00	OTHER UTILITIES
ADMINISTRATION	AT&T	06/10/2009	9,930.00	OTHER UTILITIES
MAINTENANCE	WISCONSIN PUBLIC SERVICE	06/24/2009	9,968.53	ELECTRIC
ADMINISTRATION	EBSCO SUBSCRIPTION SERVICES	06/10/2009	32,225.93	BOOKS, PERIODICALS, SUBSCRIPTION
EAST BRANCH	DLM PARTNERSHIP LLP	06/24/2009	5,448.67	SPACE RENTAL
HOWARD BRANCH	3M	06/10/2009	24,936.00	EQUIPMENT REPAIR & MAINTENANCE
HOWARD BRANCH	ASPHALT SEAL & REPAIR INC	06/10/2009	5,275.00	BUILDING REPAIR & MAINTENANCE
FACILITY MANAGEMENT OFFICE	APPLIED DATA SYSTEMS INC	06/17/2009	6,100.00	SOFTWARE MAINTENANCE
FACILITY MANAGEMENT OFFICE	WISCONSIN PUBLIC SERVICE	06/03/2009	26,432.75	ELECTRIC
FACILITY MANAGEMENT-MHC	WISCONSIN PUBLIC SERVICE	06/10/2009	11,060.99	ELECTRIC
MUSEUM OFFICE	WISCONSIN PUBLIC SERVICE	06/03/2009	5,173.44	ELECTRIC
HEALTH GRANTS	SEEBART DAVID R	06/24/2009	6,987.00	OTHER GRANT EXPENDITURES
PARK OFFICE	WISCONSIN PUBLIC SERVICE	06/17/2009	5,503.12	ELECTRIC
INVESTIGATIVE	ALLISON SYSTEMS INC	06/03/2009	13,785.00	EQUIPMENT - NONOUTLAY
JAIL	GREEN BAY WATER UTILITY	06/10/2009	5,822.97	WATER & SEWER
JAIL	HEALTH PROFESSIONALS LTD	06/10/2009	69,623.65	PROFESSIONAL SERVICES
JAIL	ARAMARK SERVICES INC	06/03/2009	73,491.67	PURCHASED MEALS
COURT SERVICES	WISCONSIN LOCK & LOAD LLC	06/24/2009	29,166.67	OTHER CONTRACTED SERVICES
GENERAL GOVERNMENT	AGING RESOURCE CENTER OF	06/03/2009	393,182.00	PROPERTY TAXES
HANDICAPPED SCHOOL ADMIN	WISCONSIN PUBLIC SERVICE	06/03/2009	5,325.64	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LAMERS BUS LINES INC	06/03/2009	28,425.98	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LAMERS BUS LINES INC	06/17/2009	20,733.92	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LUXEMBURG CASCO SCHOOL DIST	06/17/2009	10,110.00	HANDICAPPED SCHOOL EXPENSE

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HANDICAPPED SCHOOL ADMIN	PULASKI SCHOOL DISTRICT	06/17/2009	10,945.00	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	WEST DE PERE SCHOOL DISTRICT	06/17/2009	6,058.00	HANDICAPPED SCHOOL EXPENSE
HANDICAPPED SCHOOL ADMIN	LAMERS BUS LINES INC	06/24/2009	8,379.63	HANDICAPPED SCHOOL EXPENSE
RAILS TO TRAILS	WI DEPT OF NATURAL RESOURCES	06/17/2009	7,050.00	DUE STATE-TRAIL ADMISSIONS
REVOLVING LOAN	STATE OF WISCONSIN	06/24/2009	25,999.52	DUE STATE-OTHER
COMMUNITY PROGRAMS BAL SHEET	INNOVATIVE SERVICES INC	06/24/2009	400,000.00	ADVANCE TO OTHER GOVERNMENTS
COMMUNITY PROGRAMS REVENUE	FAMILY SERVICES OF NORTHEAST	06/24/2009	8,000.00	PROVIDER CASE MGMT
CONTRACT ADMINISTRATION	SCHENCK BUSINESS SOLUTIONS	06/10/2009	7,000.00	SPECIAL ACCOUNTING & AUDITING
ECON SUPPORT PURCHASED SERVICE	INTEGRATED COMMUNITY SERVICES	06/17/2009	6,296.30	PURCHASED HS
ECON SUPPORT PURCHASED SERVICE	INTEGRATED COMMUNITY SERVICES	06/17/2009	9,533.82	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	AMERICAN FOUNDATION OF	06/10/2009	17,516.00	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	COMMUNITY CARE RESOURCES INC	06/10/2009	15,615.62	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	KLARKOWSKI DEBBIE	06/10/2009	6,443.17	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	NEW VISIONS TREATMENT HOMES	06/10/2009	7,590.00	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	TEIPNER TREATMENT HOMES	06/10/2009	35,221.79	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	11,798.60	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	ETHAN HOUSE INC GROUP HOME II	06/10/2009	19,032.00	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	15,732.43	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	RAWHIDE INC	06/10/2009	13,800.67	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/03/2009	6,738.76	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	KLEIN STEVEN PHD	06/03/2009	5,490.01	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/03/2009	6,750.00	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/03/2009	8,656.88	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/10/2009	13,931.20	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	34,669.58	PURCHASED HS
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	30,669.01	PURCHASED HS

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PURCH SERVICES-CHILD & FAMILY	PARAGON INDUSTRIES INC	06/17/2009	5,657.29	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	PARAGON INDUSTRIES INC	06/17/2009	8,688.08	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	10,517.84	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	29,928.88	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	PARAGON INDUSTRIES INC	06/17/2009	8,942.55	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	21,991.43	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	28,181.75	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	53,361.13	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	13,365.01	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KLEIN STEVEN PHD	06/24/2009	6,975.00	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	9,770.63	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	12,228.76	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	38,207.53	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	10,217.50	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	37,147.68	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	5,180.63	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	68,854.82	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	WISCONSIN EARLY AUTISM PROJECT	06/24/2009	9,855.00	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/24/2009	22,094.17	PURCHASED HS CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/24/2009	7,051.42	PURCHASED HS CHILD ABUS
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/24/2009	10,971.45	PURCHASED HS CHILD & FA
PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	06/24/2009	5,719.43	PURCHASED HS CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/24/2009	17,800.97	PURCHASED HS CHILD & FA
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/10/2009	10,571.72	PURCHASED HS CHILD & FA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	10,285.91	PURCHASED HS CHILD & FA
PURCH SERVICES-CHILD & FAMILY	BUSSE CHRISTOPHER	06/10/2009	5,500.00	PURCHASED HS CHILDREN'S

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PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/10/2009	7,824.60	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	GT MOBILITY SERVICES	06/10/2009	22,000.00	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/10/2009	7,484.41	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	9,644.26	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	MACHT VILLAGE PROGRAMS INC	06/10/2009	14,458.52	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	6,265.16	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	25,161.48	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	41,376.84	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	6,583.75	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	21,465.71	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	19,429.31	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	26,508.38	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	COMFORT KEEPERS	06/24/2009	7,570.77	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	06/24/2009	5,079.59	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	34,452.61	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	COMFORT KEEPERS	06/24/2009	6,139.95	PURCHASED HS CHILDREN'S
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	32,287.59	PURCHASED HS CLTS-CENSU
PURCH SERVICES-CHILD & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	46,286.23	PURCHASED HS CLTS-CENSU
PURCH SERVICES-CHILD & FAMILY	ENCOMPASS EARLY EDUCATION	06/24/2009	6,162.00	PURCHASED HS CDC RESPIT
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	06/10/2009	7,320.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	06/10/2009	6,588.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY TRAINING PROGRAM INC	06/10/2009	5,856.00	PURCHASED HS FAMILY TRA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/24/2009	12,971.75	PURCHASED HS HEALTHY FA
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	11,517.81	PURCHASED HS CISN PROGR
PURCH SERVICES-CHILD & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	13,558.62	PURCHASED HS CISN PROGR
PURCH SERVICES-CHILD & FAMILY	CATHOLIC CHARITIES OF THE	06/24/2009	15,300.00	PURCHASED HS TEEN PAREN

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PURCH SERVICES-CHILD & FAMILY	N.E.W CURATIVE REHABILITATION	06/24/2009	11,686.21	PURCHASED HS TRANSPORTA
PURCH SERVICES-CHILD & FAMILY	ASPIRO INC	06/17/2009	24,338.73	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	CEREBRAL PALSY INC	06/24/2009	28,620.23	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	REHAB RESOURCES INC	06/24/2009	11,377.30	PURCHASED HS DD CHILDRE
PURCH SERVICES-CHILD & FAMILY	ST VINCENT HOSPITAL-HOME HLTH	06/24/2009	11,344.24	PURCHASED HS DD CHILDRE
COMMUNITY TREATMENT PROGRAM	PATIL VEERANAGOUDA	06/03/2009	8,400.00	OTHER CONTRACTED SERVICES
COMMUNITY TREATMENT PROGRAM	LYONS LLC KATHLEEN	06/10/2009	10,200.00	OTHER CONTRACTED SERVICES
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/03/2009	8,748.00	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	TELLURIAN UCAN INC	06/10/2009	6,138.00	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	SS PETER AND PAUL CONGREGATION	06/10/2009	5,294.44	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	SS PETER AND PAUL CONGREGATION	06/10/2009	5,764.56	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/17/2009	6,850.17	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/17/2009	5,983.93	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	06/24/2009	16,370.83	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	NOVA COUNSELING SERVICES INC	06/24/2009	5,501.19	PURCHASED HS AODA BLOCK
PURCH SERVICES-ADULT & FAMILY	TELLURIAN UCAN INC	06/03/2009	9,702.00	PURCHASED HS AODA-LEVY
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/17/2009	5,627.43	PURCHASED HS AODA-LEVY
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	9,524.23	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	21,871.62	PURCHASED HS AODA-MHC
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	06/10/2009	22,064.78	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	80,310.03	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	06/10/2009	10,165.90	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	7,625.85	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	06/17/2009	6,503.32	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	11,530.02	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	11,796.37	PURCHASED HS BRAIN INJ

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PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	36,652.57	PURCHASED HS BRAIN INJ
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/03/2009	17,527.32	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	12,292.94	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	5,178.44	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/17/2009	13,562.89	PURCHASED HS CCS EXPENS
PURCH SERVICES-ADULT & FAMILY	CENTURY RIDGE INC	06/10/2009	5,888.37	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	31,774.36	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	6,633.57	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	5,402.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	74,052.42	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	7,568.27	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	6,090.63	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CENTURY RIDGE INC	06/10/2009	5,888.37	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	61,129.23	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	16,475.29	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	22,026.40	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	17,834.19	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	06/10/2009	9,132.32	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	8,791.63	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CENTURY RIDGE INC	06/10/2009	7,029.78	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	17,217.66	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	15,136.54	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	06/10/2009	6,774.52	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	8,103.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	30,573.31	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	5,402.00	PURCHASED HS CIP II

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PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK AFH LLC	06/10/2009	9,631.79	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	20,007.16	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	68,029.73	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	14,356.05	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	30,297.33	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	8,103.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	43,044.89	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	6,633.57	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	06/10/2009	11,415.40	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BISHOP'S COURT	06/10/2009	6,090.63	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK AFH LLC	06/10/2009	5,708.90	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	8,155.59	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	14,826.03	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	5,580.95	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	10,128.99	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	15,302.73	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	7,680.00	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	8,659.78	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/17/2009	11,982.70	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	29,738.04	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	06/24/2009	8,253.90	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	47,890.02	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/24/2009	7,620.79	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	06/24/2009	6,266.13	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	COMFORT KEEPERS	06/24/2009	19,412.80	PURCHASED HS CIP II
PURCH SERVICES-ADULT & FAMILY	BIRCH CREEK BY HILLCREST	06/10/2009	6,849.24	PURCHASED HS CIP II-NUR

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PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	9,946.25	PURCHASED HS CIP II-NUR
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	06/24/2009	7,631.00	PURCHASED HS CIP II-NUR
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	18,941.63	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	91,654.26	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	23,671.75	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	23,422.36	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	06/10/2009	18,951.50	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	5,348.16	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/10/2009	5,128.55	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	35,266.90	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	14,078.13	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	46,191.07	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	16,858.08	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	27,945.56	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	39,514.97	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	9,565.44	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	5,348.16	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	14,798.08	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	47,210.73	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	6,381.11	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	11,061.60	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	26,233.16	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	14,720.79	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	13,105.24	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	14,034.99	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	10,355.50	PURCHASED HS CIP 1A

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PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	06/17/2009	25,352.81	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	06/17/2009	6,013.12	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	PARAGON INDUSTRIES INC	06/17/2009	7,279.84	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	23,740.05	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	30,797.88	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	06/17/2009	5,751.68	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	21,199.40	PURCHASED HS CIP 1A
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	06/10/2009	8,990.75	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	14,321.14	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	5,802.38	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	12,153.59	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	6,052.92	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	8,639.31	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/10/2009	5,128.55	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	IMPROVED LIVING SERVICES LLC	06/10/2009	7,050.63	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	8,293.37	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK APH LLC	06/10/2009	5,193.30	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	6,051.09	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/10/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	12,534.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	62,622.89	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	13,939.40	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	11,303.00	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	17,280.62	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	22,875.11	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	44,989.45	PURCHASED HS CIP IB

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	5,607.50	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	8,528.83	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	06/10/2009	10,014.86	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	16,847.19	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	5,816.58	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	12,617.01	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	5,475.00	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BRUSS RONALD	06/10/2009	5,600.32	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	5,530.97	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	11,636.80	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/10/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	54,694.34	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	19,994.21	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	15,257.92	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	TIPLER AFH HOWARD W	06/10/2009	5,036.00	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	06/10/2009	61,766.73	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	06/10/2009	12,580.19	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/10/2009	5,255.70	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	6,759.76	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	6,495.97	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	06/17/2009	5,857.89	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	ASPIRO INC	06/17/2009	18,868.07	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/17/2009	31,796.23	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	17,709.83	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	20,689.65	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	LAMERS BUS LINES INC	06/17/2009	5,743.51	PURCHASED HS CIP IB

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	42,290.05	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	13,677.54	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	REM WISCONSIN II INC	06/17/2009	9,494.78	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	CEREBRAL PALSY INC	06/17/2009	9,037.50	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/24/2009	5,243.23	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/24/2009	7,449.80	PURCHASED HS CIP IB
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	06/10/2009	5,638.90	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	7,354.74	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	BROTOLOC CORPORATION	06/10/2009	5,933.99	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	06/10/2009	23,253.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	RAVENWOOD BEHAVIORAL HEALTH	06/10/2009	7,595.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	PNUMA HEALTH CARE INC	06/10/2009	5,475.84	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	5,475.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	06/17/2009	6,652.72	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	06/17/2009	45,999.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	06/17/2009	33,687.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	06/17/2009	16,224.44	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	06/17/2009	6,142.34	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/17/2009	5,329.10	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	06/24/2009	51,841.75	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	06/24/2009	7,263.00	PURCHASED HS CMI
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/03/2009	8,082.99	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/03/2009	5,230.17	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/10/2009	8,082.99	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/17/2009	23,298.03	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	24,248.97	PURCHASED HS CMI -MHC

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	11,886.75	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	10,935.81	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	23,298.03	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	15,215.04	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	13,788.63	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROWN COUNTY MENTAL HEALTH	06/24/2009	14,264.10	PURCHASED HS CMI -MHC
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	06/03/2009	5,123.80	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	10,265.92	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	6,633.57	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	AFFINITY HEALTH CARE	06/10/2009	5,363.37	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	06/10/2009	14,990.36	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	31,660.40	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	5,828.00	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	6,240.13	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	FAMILY SERVICES OF NORTHEAST	06/10/2009	7,354.74	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	7,191.80	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	5,178.44	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	06/10/2009	5,264.82	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	ANGELS TOUCH ASSISTED	06/10/2009	7,568.27	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	BOLL ADULT CARE CONCEPTS INC	06/10/2009	6,051.09	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	7,901.04	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	06/24/2009	6,320.88	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	6,065.64	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	06/24/2009	8,385.87	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	16,023.94	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	7,986.71	PURCHASED HS COP

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PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	06/24/2009	6,136.91	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	COUNTRY LIVING ADULT HEALTH	06/24/2009	6,266.13	PURCHASED HS COP
PURCH SERVICES-ADULT & FAMILY	REBEKAH HAVEN	06/10/2009	5,502.98	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	KINDRED HEARTS	06/10/2009	7,376.04	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	HOME INSTEAD SR CARE	06/24/2009	14,947.55	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	6,934.74	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	KCC FISCAL AGENT SERV - BROWN	06/24/2009	27,668.04	PURCHASED HS COP -WAIVE
PURCH SERVICES-ADULT & FAMILY	BROTOLC CORPORATION	06/10/2009	22,990.19	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/10/2009	12,576.42	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	12,146.48	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	GRACELAND II LLC	06/10/2009	5,678.80	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	HOMES FOR INDEPENDENT	06/10/2009	56,155.15	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/10/2009	58,852.12	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/10/2009	5,222.88	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	G&I OAKS INC	06/10/2009	8,454.91	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	ORLICH AFH	06/10/2009	5,107.37	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	PRODUCTIVE LIVING SYSTEMS INC	06/10/2009	5,475.00	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	WI DEPT OF HLTH & FAMILY SVS	06/10/2009	17,313.87	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	N.E.W CURATIVE REHABILITATION	06/17/2009	9,004.87	PURCHASED HS DEVELOP DI
PURCH SERVICES-ADULT & FAMILY	INNOVATIVE SERVICES INC	06/17/2009	6,795.61	PURCHASED HS DD-TRANSIT
PURCH SERVICES-ADULT & FAMILY	LUTHERAN SOCIAL SERVICES	06/24/2009	48,756.67	PURCHASED HS DIVERSION
PURCH SERVICES-ADULT & FAMILY	CLARITY CARE INC	06/24/2009	5,434.42	PURCHASED HS ELDER ABUS
PURCH SERVICES-ADULT & FAMILY	INFINITY CARE INC	06/10/2009	5,229.00	PURCHASED HS ELDERLY-LE
PURCH SERVICES-ADULT & FAMILY	TREMPEALEAU COUNTY HEALTH CARE	06/24/2009	7,755.36	PURCHASED HS IMD OBRA R
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	7,180.42	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	13,082.75	PURCHASED HS MEN HLTH B

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DEPT	VENDOR NAME	DATE	AMOUNT	ACCOUNT DESCRIPTION
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	5,523.83	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	VILLA HOPE	06/24/2009	7,029.39	PURCHASED HS MEN HLTH B
PURCH SERVICES-ADULT & FAMILY	J & DEE INC	06/10/2009	16,974.46	PURCHASED HS NURSING HO
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	06/10/2009	20,411.93	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	6,286.02	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	COMPASS DEVELOPMENT LLC	06/10/2009	5,416.12	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	BEYOND ABILITIES	06/10/2009	9,446.81	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	WILLOWCREEK APH LLC	06/17/2009	5,708.90	PURCHASED HS COMMUNITY
PURCH SERVICES-ADULT & FAMILY	FRIENDSHIP MANOR INC	06/17/2009	5,255.70	PURCHASED HS COMMUNITY
CORP PURP BOND 2009 SERIES	PUBLIC FINANCIAL MANAGEMENT	06/17/2009	16,750.00	DEBT ISSUE EXPENSE
COMMUNICATION CENTER BUILDING	XYBIX SYSTEMS INC	06/03/2009	315,892.00	EQUIPMENT
COMMUNICATION CENTER BUILDING	CAMERA CORNER	06/10/2009	16,570.00	EQUIPMENT
CAD UPGRADE	MOTOROLA	06/17/2009	51,812.30	EQUIPMENT
JOINT FIBER OPTIC PROJECT	MULTIMEDIA COMMUNICATIONS &	06/10/2009	6,890.00	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	06/17/2009	108,124.63	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	06/17/2009	196,013.24	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	06/17/2009	11,298.35	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	06/17/2009	6,787.75	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MP NEXLEVEL LLC	06/17/2009	5,450.26	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	MULTIMEDIA COMMUNICATIONS &	06/17/2009	8,108.75	GENERAL CONSTRUCTION
JOINT FIBER OPTIC PROJECT	POWER & TELEPHONE SUPPLY	06/10/2009	7,328.23	EQUIPMENT
FINANCIAL/H.S. CASE MGT SYSTEM	DIXON HUGHES PLLC	06/17/2009	50,000.00	OTHER CONTRACTED SERVICES
FACILITIES BLDG UPGRADES	SELMER COMPANY	06/10/2009	49,759.50	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	OSCAR J BOLDT CONSTRUCTION	06/17/2009	628,206.21	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	TECHLINE	06/17/2009	53,600.00	ARCHITECT
MENTAL HEALTH CENTER CONSTRUCT	BADGERLAND SUPPLY INC	06/17/2009	6,771.20	GENERAL CONSTRUCTION

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MENTAL HEALTH CENTER CONSTRUCT	CRESCENT ELECTRIC SUPPLY CO	06/17/2009	92,043.68	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	LA FORCE INC	06/17/2009	37,150.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	LAKELAND CONSTRUCTION	06/17/2009	63,367.50	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	H.J. MARTIN & SON INC	06/17/2009	167,885.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	MID-STATE SUPPLY	06/17/2009	6,712.00	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	OLD CASTLE GLASS ALBERTVILLE	06/17/2009	8,910.86	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	TRANE US INC	06/17/2009	10,034.94	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	VIKING ELECTRIC SUPPLY INC	06/17/2009	25,306.14	GENERAL CONSTRUCTION
MENTAL HEALTH CENTER CONSTRUCT	WAUSAU BRICK & GYPSUM	06/17/2009	5,643.63	GENERAL CONSTRUCTION
AIRPORT ADMINISTRATION	GCR & ASSOCIATES INC	06/03/2009	11,000.00	SOFTWARE MAINTENANCE
AIRPORT ADMINISTRATION	GARRATT-CALLAHAN COMPANY	06/10/2009	5,236.11	BUILDING REPAIR & MAINTENANCE
AIRPORT ADMINISTRATION	CISCO DISTRIBUTING LLC	06/03/2009	16,694.57	GROUNDS MAINTENANCE
AIRPORT ADMINISTRATION	WISCONSIN PUBLIC SERVICE	06/03/2009	26,137.06	ELECTRIC
AIRPORT ADMINISTRATION	ASHWAUBENON WATER & SEWER DEPT	06/17/2009	8,286.98	WATER & SEWER
AIRPORT ADMINISTRATION	MEAD & HUNT INC	06/17/2009	16,874.22	PROFESSIONAL SERVICES
AIRPORT ADMINISTRATION	SIMPLEXGRINNEL LLP	06/24/2009	8,500.00	OTHER CONTRACTED SERVICES
GOLF COURSE ADMINISTRATION	JOHNDEERE LANDSCAPES/LESCO	06/03/2009	16,182.25	GROUNDS MAINTENANCE
MENTAL HEALTH CENTER	NETWORK SERVICES COMPANY	06/24/2009	9,142.70	MAJOR MOVABLE EQUIPMENT
MENTAL HEALTH CENTER	REINHART INSTITUTIONAL FOODS	06/10/2009	7,902.33	SUPPLIES & EXPENSE
MENTAL HEALTH CENTER	WI DEPT OF HEALTH & FAMILY	06/17/2009	6,000.00	BED ASSESSMENTS
MENTAL HEALTH CENTER	PREVEA CLINIC	06/17/2009	17,150.13	OTHER CONTRACTED SERVICES
MENTAL HEALTH CENTER	HEALTH ONE PHARMACY-FV	06/10/2009	13,588.11	MEDICAL SUPPLIES
MENTAL HEALTH CENTER	HEALTH ONE PHARMACY-FV	06/24/2009	7,011.45	MEDICAL SUPPLIES
SOLID WASTE OFFICE	BADGERLAND EXPRESS	06/03/2009	87,859.60	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	BADGERLAND EXPRESS	06/10/2009	71,589.80	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	E & G TRUCKING LLC	06/10/2009	18,181.38	OTHER CONTRACTED SERVICES

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SOLID WASTE OFFICE	BADGERLAND EXPRESS	06/24/2009	90,718.78	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	E & G TRUCKING LLC	06/24/2009	15,438.85	OTHER CONTRACTED SERVICES
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	06/10/2009	14,220.83	LANDFILL CONTRACTOR
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	06/10/2009	242,880.11	LANDFILL CONTRACTOR
SOLID WASTE OFFICE	WINNEBAGO COUNTY TREASURER	06/10/2009	21,828.80	LANDFILL CONTRACTOR
SOLID WASTE OFFICE	N.E.W. CURATIVE REHABILITATION	06/10/2009	65,703.97	MRF CONTRACTOR
SOLID WASTE OFFICE	POLLUTION CONTROL INDUSTRIES	06/03/2009	16,361.38	HAZARD HSHLD WASTE CONTRACTOR
SOLID WASTE OFFICE	DANE COUNTY CLERK OF COURTS	06/10/2009	25,000.00	CLOSURE ANNUITY
SOLID WASTE OFFICE	FOTH INFRASTRUCTURE &	06/10/2009	14,706.23	CLOSURE ANNUITY
INFORMATION SERVICES OFFICE	AT&T DATACOMM	06/03/2009	10,776.00	SOFTWARE MAINTENANCE
INFORMATION SERVICES OFFICE	KRONOS INC	06/03/2009	16,356.21	SOFTWARE MAINTENANCE
INFORMATION SERVICES OFFICE	EATON ELECTRICAL INC	06/03/2009	12,553.40	EQUIPMENT REPAIR & MAINTENANCE
INFORMATION SERVICES OFFICE	HEWLETT PACKARD COMPANY	06/10/2009	34,290.00	EQUIPMENT - NONOUTLAY
INFORMATION SERVICES OFFICE	AT&T	06/03/2009	7,807.81	OTHER UTILITIES
INFORMATION SERVICES OFFICE	AT&T	06/10/2009	5,579.76	OTHER UTILITIES
INFORMATION SERVICES OFFICE	AT&T DATACOMM	06/17/2009	10,935.00	PROFESSIONAL SERVICES
HIGHWAY ADMINISTRATION	DRAEGER OIL COMPANY INC	06/03/2009	28,236.90	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	NORTHEAST ASPHALT INC	06/03/2009	12,249.61	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	POMP'S TIRE SERVICE INC	06/03/2009	8,514.62	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	WI DEPT OF TRANSPORTATION	06/03/2009	16,643.81	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	GREEN BAY HIGHWAY PRODUCTS LLC	06/10/2009	22,677.91	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	MCC INC	06/10/2009	90,673.59	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	NORTHEAST ASPHALT INC	06/10/2009	30,894.32	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	TOWN OF EATON	06/10/2009	22,672.90	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	FABCO EQUIPMENT INC	06/17/2009	6,183.47	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	FLEX-O-LITE INC	06/17/2009	14,124.00	HOLDING ACCOUNT

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HIGHWAY ADMINISTRATION	MCC INC	06/17/2009	96,631.68	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	NORTHEAST ASPHALT INC	06/17/2009	8,580.77	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	OLSON TRAILER & BODY LLC	06/17/2009	114,197.36	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	POMP'S TIRE SERVICE INC	06/17/2009	5,465.20	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	DAANEN & JANSSEN INC	06/17/2009	8,494.39	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	GARROW OIL CORP	06/24/2009	16,743.10	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	NORTHEAST ASPHALT INC	06/24/2009	86,803.11	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	SAM SOMMERS CONCRETE CONST INC	06/24/2009	6,851.25	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	WI DEPT OF TRANSPORTATION	06/24/2009	22,764.68	HOLDING ACCOUNT
HIGHWAY ADMINISTRATION	SCOTT CONSTRUCTION INC	06/24/2009	10,328.92	HOLDING ACCOUNT
HEALTH & DENTAL INSURANCE	FISERV HEALTH - UMR	06/17/2009	47,638.83	ADMIN FEES - MEDICAL
CASUALTY INSURANCE	SELMER COMPANY	06/24/2009	7,484.61	BUILDING & CONTENTS INS PREMIU
CASUALTY INSURANCE	FISERV HEALTH - UMR	06/17/2009	28,558.60	INDIV STOP LOSS PREM-BASIC
CASUALTY INSURANCE	SQUARE ONE RESTORATION	06/17/2009	6,308.77	SELF-INSURANCE DEDUCTIBLES
CASUALTY INSURANCE	SAFETY WORKS	06/10/2009	5,000.00	PROFESSIONAL SERVICES